



REPUBLIKA E KOSOVËS - REPUBLIKA KOSOVA  
REPUBLIC OF KOSOVO



KOMUNA OBILIQ - OPŠTINA OBILIČ - MUNICIPALITY OBILIC

Nr. Br. No.

04-400-01-30696-26

Nr. i fq. / Br. str. / No. pg.

1-1

Data / Datum / Date

30.09.2026

OBILIQ - OBILIČ - OBILIC

REPUBLIKA E KOSOVËS/REPUBLIKA KOSOVA/REPUBLIC OF KOSOVO  
QEVERIA / VLADA / GOVERNMENT  
MINISTRIA E FINANCAVE-MINISTARSTVO ZA FINANSIJE-MINISTRY OF FINANCE

Njësisë Org. Nr. Prot.  
Org. Jedinica Br. Prot.  
Org. Unit Prot. No:

06/4/40 1636-1/2026

Nr. i faqeve Broi stranica  
No. pages:

30,09,26

PRISHTINA / PRISHTINA



Republika Kosovo- Republic of Kosova

Qeveria - Vlada - Government

Kuvendi Komunal Obiliq - Skupština Opštine Obilič - Municipality Assembly Obiliq.

Drejtoria për Ekonomi Financa dhe Zhvillim- Direkcija za Ekonomiju Financije i Razvoj

Department for Economy Finance and Development

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| Datë/Data/Date        | 30.09.2026                                                       |
| Për/Za/To             | Hekuran Murati, Ministër i Financa, Punës dhe Transfereve        |
| cc.                   | Salvadar Elmazi, Drejtor për Buxhet MFPT                         |
| Përmes/Preko/Through  | Halil Thaçi, Kryetar i Komunës                                   |
| Nga/Od/From           | Besnik Salihu-Zyrtar Kryesor Financiar                           |
| Tema/Subjekat/Subject | Planifikimi i Buxhetit për vitin 2027- dhe vlerësimi (2028,2029) |



Të nderuar,

Kërkojmë nga ju që ta pranoni planifikimin e Buxhetit për vitin 2027 për Komunën e Obiliqit

Kësaj kërkesë ja bashkojmë vendimin e Kuvendit komunal nr.01-060-01-30685-26 të dates : 30.09.2026 dhe tërë materialin e nevojshëm për dorëzimin e Buxhetit të vitit 2027 dhe vlerësimi 2028,2029

Me respekt!



Republika Kosovo- Republic of Kosova

Qeveria - Vlada - Government

Kuvendi Komunal Obiliq - Skupština Opštine Obilič - Municipality Assembly Obiliq.

Drejtoria për Ekonomi Financa dhe Zhvillim- Direkcija za Ekonomiju Financije i Razvoj

Department for Economy Finance and Development

|                       |                                                                   |
|-----------------------|-------------------------------------------------------------------|
| Datë/Data/Date        | 30.09.2026                                                        |
| Për/Za/To             | Hekuran Murati, Ministër i Financa, Punës dhe Transfereve         |
| cc.                   | Salvadar Elmazi, Drejtor për Buxhet MFPT                          |
| Përmes/Preko/Through  | Halil Thaçi, Kryetar i Komunës                                    |
| Nga/Od/From           | Besnik Salihu-Zyrtar Kryesor Financiar                            |
| Tema/Subjekat/Subject | Planifikimi i Buxhetit për vitin 2027- dhe vlerësimi (2028, 2029) |

Të nderuar,

Kërkojmë nga ju që ta pranoni planifikimin e Buxhetit për vitin 2027 për Komunën e Obiliqit

Kësaj kërkesë ja bashkojmë vendimin e Kuvendit komunal nr.01-060-01-30685-26 të dates : 30.09.2026 dhe tërë materialin e nevojshëm për dorëzimin e Buxhetit të vitit 2027 dhe vlerësimi 2028,2029

Me respekt!



REPUBLIKA E KOSOVËS  
REPUBLIC OF KOSOVO  
KOMUNA E OBILIQIT  
OPŠTINA OBILIĆ - MUNICIPALITY OF OBILIC



**KUVENDI KOMUNAL OBILIQ**

Skupština Opštine Obilić - Municipality Assembly of Obiliq

Në mbështetje të nenit 12.2, pika d) të Ligjit Nr. 03/L-040 për Vetëqeverisjen Lokale („Gazeta Zyrtare e Republikës së Kosovës“, nr. 28, datë 04.06.2008), bazuar në nenet 44.1 dhe 47.3 të Statutit të Komunës nr. I-34, të datës 25.04.2016, si dhe në nenin 39 të Rregullores së Punës së Kuvendit, nr. I-95, të datës 29.06.2018, Kuvendi i Komunës, pas shqyrtimit të kërkesës nr. 04-400/01-28765/26, të datës 16.09.2026, të Drejtorisë për Ekonomi, Financa dhe Zhvillim, në mbledhjen e mbajtur më 30.09.2026, mori këtë:

**V E N D I M**

- I. Miratohet planifikimi i Buxhetit Komunal dhe projektet investuese për vitin 2027, sipas tabelave 4.1, 4.2 dhe 4.3, si dhe sipas tabelës së specifikuar më poshtë.

| 614-Kuvendi komunal<br>OBILIQ | Granti Qeveritar     | Ligji 05/L-044      | Të Hyrat Vetanake   | VITI- 2027           |
|-------------------------------|----------------------|---------------------|---------------------|----------------------|
| Pagat dhe mëditjet            | 6,765,820.00         |                     | 64,000.00           | 6,829,820.00         |
| Mallrat dhe shërbimet         | 2,176,533.00         | -                   | 195,500.00          | 2,372,033.00         |
| Shpenzimet komunale           | 329,500.00           | -                   | 50,000.00           | 379,500.00           |
| Subvencionet dhe transferet   | 785,000.00           | -                   | 530,000.00          | 1,315,000.00         |
| Shpenzimet kapitale           | 847,606.00           | 4,518,087.00        | 769,524.00          | 6,135,217.00         |
| <b>Totali :</b>               | <b>10,904,459.00</b> | <b>4,518,087.00</b> | <b>1,609,024.00</b> | <b>17,031,570.00</b> |

- II. Ky vendim hyn në fuqi 30 ditë pas regjistrimit në zyrën e protokollit të MAPL-së, si dhe 7 ditë pas publikimit në web-faqen e Komunës.

**Vendimi i dërgohet:**

- Kryetarit të Komunës
- Nënkryetarit të Komunës
- Anëtarëve të Kuvendit të Komunës
- DEFZH
- MF
- MAPL
- Arkiv



Kryesuesi i Kuvendit të Komunës

Sami Ahmeti

abela 4.1 Plani i ndarjeve buxhetore të shpenzimeve totale të komunës për vitin 2027

| xhi Kodi Kodi |   | Komuna |   | Programi |                  | Nenprogrami |   | Pershkrimi |   | Stafi |   | Paga dhe shitesa |   | Mallret dhe shërbimet |   | Shpenzimet komunale |   | Subvencionet dhe transferet |   | Investime kapitale |   | Rezerva |   | Total 2027 |    | Total 2028 |    | Total 2029 |    |
|---------------|---|--------|---|----------|------------------|-------------|---|------------|---|-------|---|------------------|---|-----------------------|---|---------------------|---|-----------------------------|---|--------------------|---|---------|---|------------|----|------------|----|------------|----|
| a             | b | c      | d | e        | f                | g           | h | i          | j | k     | l | m                | n | o                     | p | q                   | r | s                           | t | u                  | v | w       | x | y          | z  | aa         | ab | ac         | ad |
| 4             |   |        |   |          | Obiliq           |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
| 160           |   |        |   |          | Zyra e Kryetarit |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            |    |            |    |            |    |
|               |   |        |   |          |                  |             |   |            |   |       |   |                  |   |                       |   |                     |   |                             |   |                    |   |         |   |            | </ |            |    |            |    |



abeta 4.1 Plani i ndarjeve buxhetore të shpenzimeve totale të komunës për vitin 2027

| jdi |   | Kodi  | Kodi | Komuna | Programi                             | Neoprogrami | Pershkrimi                                                                                                                                                                                                                                                                                                                          | Stafi                                                | Page dhe Shites                                                                            | Mallorat dhe Shërbimet | Shpenzimet komunale | Subvencionet dhe Transferet   | Investime Kapitale | Rezerva | Total 2027                                                                                  | Total 2028                                                                                   | Total 2029                                                                                   |  |
|-----|---|-------|------|--------|--------------------------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------|------------------------|---------------------|-------------------------------|--------------------|---------|---------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--|
| a   | b | c     | d    | e      | f                                    | g           | h                                                                                                                                                                                                                                                                                                                                   | i                                                    | j                                                                                          | k                      | l                   | m                             | n                  | o       | p                                                                                           |                                                                                              |                                                                                              |  |
|     |   | 47004 | 0421 |        | Bujësi                               |             | Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vjetarke<br>Financim i Jashtem<br>Financimi nga Huamarija<br>Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vjetarke<br>Financim i Jashtem<br>Financimi nga Huamarija<br>Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vjetarke<br>Financim i Jashtem<br>Financimi nga Huamarija | 4<br>4<br>5<br>5<br>5<br>5<br>5<br>5                 | 38,760<br>38,760<br>56,574<br>56,574<br>56,574<br>56,574<br>56,574<br>56,574               |                        |                     | 440,000<br>250,000<br>180,000 |                    |         | 478,760<br>288,760<br>180,000<br>56,574<br>56,574<br>56,574<br>56,574                       | 488,760<br>288,760<br>210,000<br>56,574<br>56,574<br>56,574<br>56,574                        | 548,760<br>338,760<br>210,000<br>56,574<br>56,574<br>56,574<br>56,574                        |  |
|     |   | 650   |      |        | Kadastera dhe Gjeodezia              |             |                                                                                                                                                                                                                                                                                                                                     |                                                      |                                                                                            |                        |                     |                               |                    |         |                                                                                             |                                                                                              |                                                                                              |  |
|     |   | 65020 | 0610 |        | Shërbimet kadastrale                 |             | Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vjetarke<br>Financim i Jashtem<br>Financimi nga Huamarija<br>Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vjetarke<br>Financim i Jashtem<br>Financimi nga Huamarija                                                                                                              | 5<br>5<br>5<br>5<br>5<br>5<br>5<br>5                 | 56,574<br>56,574<br>56,574<br>56,574<br>56,574<br>56,574<br>56,574<br>56,574               |                        |                     |                               |                    |         | 56,574<br>56,574<br>56,574<br>56,574<br>56,574<br>56,574<br>56,574<br>56,574                | 56,574<br>56,574<br>56,574<br>56,574<br>56,574<br>56,574<br>56,574<br>56,574                 | 56,574<br>56,574<br>56,574<br>56,574<br>56,574<br>56,574<br>56,574<br>56,574                 |  |
|     |   | 660   |      |        | Planifikimi urban dhe mjedisi        |             | Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vjetarke<br>Financim i Jashtem<br>Financimi nga Huamarija<br>Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vjetarke<br>Financim i Jashtem<br>Financimi nga Huamarija                                                                                                              | 12<br>12<br>12<br>12<br>12<br>12<br>12<br>12         | 130,202<br>130,202<br>433,500<br>308,500<br>125,000<br>125,000<br>125,000<br>125,000       |                        |                     |                               |                    |         | 563,702<br>438,702<br>125,000<br>563,702<br>438,702<br>125,000<br>125,000<br>125,000        | 563,702<br>438,702<br>125,000<br>563,702<br>438,702<br>125,000<br>125,000<br>125,000         | 563,702<br>438,702<br>125,000<br>563,702<br>438,702<br>125,000<br>125,000<br>125,000         |  |
|     |   | 66325 | 0620 |        | Planifikimi urban dhe inspeksioni    |             | Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vjetarke<br>Financim i Jashtem<br>Financimi nga Huamarija<br>Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vjetarke<br>Financim i Jashtem<br>Financimi nga Huamarija                                                                                                              | 6<br>6<br>6<br>6<br>6<br>6<br>6<br>6                 | 70,388<br>70,388<br>125,000<br>20,000<br>105,000<br>105,000<br>105,000<br>105,000          |                        |                     |                               |                    |         | 185,388<br>90,388<br>105,000<br>368,314<br>348,314<br>20,000<br>20,000<br>20,000            | 185,388<br>90,388<br>105,000<br>368,314<br>348,314<br>20,000<br>20,000<br>20,000             | 185,388<br>90,388<br>105,000<br>368,314<br>348,314<br>20,000<br>20,000<br>20,000             |  |
|     |   | 66525 | 0620 |        | Planifikimi mjedisor dhe inspeksioni |             | Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vjetarke<br>Financim i Jashtem<br>Financimi nga Huamarija<br>Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vjetarke<br>Financim i Jashtem<br>Financimi nga Huamarija                                                                                                              | 6<br>6<br>6<br>6<br>6<br>6<br>6<br>6                 | 59,814<br>59,814<br>308,500<br>288,500<br>20,000<br>20,000<br>20,000<br>20,000             |                        |                     |                               |                    |         | 368,314<br>348,314<br>20,000<br>20,000<br>20,000<br>20,000<br>20,000<br>20,000              | 368,314<br>348,314<br>20,000<br>20,000<br>20,000<br>20,000<br>20,000<br>20,000               | 368,314<br>348,314<br>20,000<br>20,000<br>20,000<br>20,000<br>20,000<br>20,000               |  |
|     |   | 730   |      |        | Shëndetësia dhe mirëqenia sc         |             | Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vjetarke<br>Financim i Jashtem<br>Financimi nga Huamarija<br>Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vjetarke<br>Financim i Jashtem<br>Financimi nga Huamarija                                                                                                              | 110<br>110<br>110<br>110<br>110<br>110<br>110<br>110 | 1,308,119<br>1,294,119<br>276,000<br>51,000<br>1,294,119<br>1,294,119<br>276,000<br>51,000 |                        |                     | 257,000<br>177,000<br>80,000  |                    |         | 1,882,119<br>1,783,119<br>94,000<br>1,951,288<br>1,882,288<br>109,000<br>109,000<br>109,000 | 1,951,288<br>1,882,288<br>109,000<br>2,007,119<br>1,882,119<br>109,000<br>109,000<br>109,000 | 2,007,119<br>1,882,119<br>109,000<br>2,007,119<br>1,882,119<br>109,000<br>109,000<br>109,000 |  |
|     |   | 73013 | 0760 |        | Administrata                         |             | Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vjetarke<br>Financim i Jashtem<br>Financimi nga Huamarija<br>Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vjetarke<br>Financim i Jashtem<br>Financimi nga Huamarija                                                                                                              | 5<br>5<br>5<br>5<br>5<br>5<br>5<br>5                 | 48,811<br>48,811<br>257,000<br>177,000<br>80,000<br>80,000<br>80,000<br>80,000             |                        |                     | 257,000<br>177,000<br>80,000  |                    |         | 305,811<br>225,811<br>80,000<br>320,811<br>225,811<br>95,000<br>95,000<br>95,000            | 320,811<br>225,811<br>95,000<br>370,811<br>275,811<br>95,000<br>95,000<br>95,000             | 370,811<br>275,811<br>95,000<br>370,811<br>275,811<br>95,000<br>95,000<br>95,000             |  |
|     |   | 73250 | 0721 |        | Shërbimet e shëndetësisë primare     |             | Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vjetarke<br>Financim i Jashtem<br>Financimi nga Huamarija<br>Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vjetarke<br>Financim i Jashtem<br>Financimi nga Huamarija                                                                                                              | 105<br>105<br>105<br>105<br>105<br>105<br>105<br>105 | 1,259,308<br>1,245,308<br>276,000<br>51,000<br>1,245,308<br>1,245,308<br>276,000<br>51,000 |                        |                     | 51,000<br>51,000              |                    |         | 1,586,308<br>1,572,308<br>14,000<br>1,630,457<br>1,616,457<br>14,000<br>14,000<br>14,000    | 1,630,457<br>1,616,457<br>14,000<br>1,630,457<br>1,616,457<br>14,000<br>14,000<br>14,000     | 1,630,457<br>1,616,457<br>14,000<br>1,630,457<br>1,616,457<br>14,000<br>14,000<br>14,000     |  |
|     |   | 755   |      |        | Shërbimet Sociale dhe Rezide         |             | Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vjetarke<br>Financim i Jashtem<br>Financimi nga Huamarija<br>Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vjetarke<br>Financim i Jashtem<br>Financimi nga Huamarija                                                                                                              | 11<br>11<br>11<br>11<br>11<br>11<br>11<br>11         | 101,161<br>101,161<br>3,000<br>0<br>101,161<br>101,161<br>3,000<br>0                       |                        |                     | 3,000<br>0<br>0<br>0          |                    |         | 104,161<br>104,161<br>3,000<br>0<br>104,161<br>104,161<br>3,000<br>0                        | 104,161<br>104,161<br>3,000<br>0<br>104,161<br>104,161<br>3,000<br>0                         | 104,161<br>104,161<br>3,000<br>0<br>104,161<br>104,161<br>3,000<br>0                         |  |

Abela 4.1 Plani i ndarjeve buxhetore të shpenzimeve totale të komunës për vitin 2027

| Kodi  |      | Kodi | Komuna | Programi                      | Neoprogrami | Pershkrimi              | Starti | Paga dhe shërbime | Malërit dhe shërbimet | Shpenzimet komunale | Subvencionet dhe transferat | Investime kapitale | Rezerva | Total 2027 | Total 2028 | Total 2029 |
|-------|------|------|--------|-------------------------------|-------------|-------------------------|--------|-------------------|-----------------------|---------------------|-----------------------------|--------------------|---------|------------|------------|------------|
| a     | b    | c    | d      | e                             | f           | g                       | h      | i                 | j                     | k                   | l                           | m                  | n       | o          | p          |            |
| 75516 | 1040 |      |        | Shërbimet Sociale-Obilq       |             | Total Shpenzimet        | 11     | 101,161           |                       |                     | 3,000                       |                    |         | 104,161    | 104,161    | 104,161    |
|       |      |      |        | Grantet Gërvetizim            |             | Te Hyrat Vetanake       | 11     | 101,161           |                       |                     | 3,000                       |                    |         | 104,161    | 104,161    | 104,161    |
|       |      |      |        | Financim i Jashtëm            |             | Financimi nga Huamarrja |        |                   |                       |                     |                             |                    |         |            |            |            |
| 850   |      |      |        | Kultura, rinia dhe sportet    |             | Total Shpenzimet        | 10     | 79,768            | 130,000               |                     | 100,000                     |                    |         | 309,768    | 309,768    | 309,768    |
|       |      |      |        | Grantet Gërvetizim            |             | Te Hyrat Vetanake       | 10     | 79,768            | 110,000               |                     | 60,000                      |                    |         | 249,768    | 249,768    | 249,768    |
|       |      |      |        | Financim i Jashtëm            |             | Financimi nga Huamarrja |        |                   | 20,000                |                     | 40,000                      |                    |         | 60,000     | 60,000     | 60,000     |
| 85004 | 0820 |      |        | Shërbimet kulturore           |             | Total Shpenzimet        | 10     | 79,768            | 130,000               |                     | 100,000                     |                    |         | 309,768    | 309,768    | 309,768    |
|       |      |      |        | Grantet Gërvetizim            |             | Te Hyrat Vetanake       | 10     | 79,768            | 110,000               |                     | 60,000                      |                    |         | 249,768    | 249,768    | 249,768    |
|       |      |      |        | Financim i Jashtëm            |             | Financimi nga Huamarrja |        |                   | 20,000                |                     | 40,000                      |                    |         | 60,000     | 60,000     | 60,000     |
| 920   |      |      |        | Arsimi dhe shkencat           |             | Total Shpenzimet        | 416    | 3,915,506         | 388,133               | 60,000              | 150,000                     |                    |         | 4,513,639  | 4,543,639  | 4,569,108  |
|       |      |      |        | Grantet Gërvetizim            |             | Te Hyrat Vetanake       | 416    | 3,865,506         | 388,133               | 60,000              | 100,000                     |                    |         | 4,413,639  | 4,443,639  | 4,469,108  |
|       |      |      |        | Financim i Jashtëm            |             | Financimi nga Huamarrja |        | 50,000            |                       |                     | 50,000                      |                    |         | 100,000    | 100,000    | 100,000    |
| 92020 | 0980 |      |        | Administrata                  |             | Total Shpenzimet        | 7      | 75,544            | 190,886               |                     |                             |                    |         | 266,430    | 266,430    | 266,430    |
|       |      |      |        | Grantet Gërvetizim            |             | Te Hyrat Vetanake       | 7      | 75,544            | 190,886               |                     |                             |                    |         | 266,430    | 266,430    | 266,430    |
|       |      |      |        | Financim i Jashtëm            |             | Financimi nga Huamarrja |        |                   |                       |                     |                             |                    |         |            |            |            |
| 92270 | 0911 |      |        | Arsimi parashkollor           |             | Total Shpenzimet        | 33     | 301,997           | 39,979                | 30,000              |                             |                    |         | 371,976    | 381,976    | 427,445    |
|       |      |      |        | Grantet Gërvetizim            |             | Te Hyrat Vetanake       | 33     | 301,997           | 39,979                | 30,000              |                             |                    |         | 371,976    | 381,976    | 427,445    |
|       |      |      |        | Financim i Jashtëm            |             | Financimi nga Huamarrja |        |                   |                       |                     |                             |                    |         |            |            |            |
| 93090 | 0912 |      |        | Arsimi filior, i mesëm i ulët |             | Total Shpenzimet        | 306    | 2,815,585         | 75,000                | 15,000              | 70,000                      |                    |         | 2,975,585  | 2,895,585  | 2,975,585  |
|       |      |      |        | Grantet Gërvetizim            |             | Te Hyrat Vetanake       | 306    | 2,815,585         | 75,000                | 15,000              | 50,000                      |                    |         | 2,955,585  | 2,865,585  | 2,955,585  |
|       |      |      |        | Financim i Jashtëm            |             | Financimi nga Huamarrja |        |                   |                       |                     | 20,000                      |                    |         | 20,000     | 20,000     | 20,000     |
| 94290 | 0922 |      |        | Arsimi i mesëm i lartë        |             | Total Shpenzimet        | 70     | 722,380           | 82,268                | 15,000              | 80,000                      |                    |         | 809,648    | 829,648    | 899,648    |
|       |      |      |        | Grantet Gërvetizim            |             | Te Hyrat Vetanake       | 70     | 722,380           | 82,268                | 15,000              | 50,000                      |                    |         | 819,648    | 829,648    | 879,648    |
|       |      |      |        | Financim i Jashtëm            |             | Financimi nga Huamarrja |        | 50,000            |                       |                     | 30,000                      |                    |         | 80,000     | 80,000     | 80,000     |
|       |      |      |        | Financimi nga Huamarrja       |             |                         |        |                   |                       |                     |                             |                    |         |            |            |            |
|       |      |      |        | Total Shpenzimet              |             |                         | 687    | 6,829,820         | 2,372,033             | 379,500             | 1,315,000                   | 0                  |         | 10,896,353 | 11,093,965 | 11,368,288 |
|       |      |      |        | Grantet Gërvetizim            |             |                         | 687    | 6,765,820         | 2,176,533             | 329,500             | 785,000                     | 0                  |         | 10,056,853 | 10,169,465 | 10,443,785 |
|       |      |      |        | Te Hyrat Vetanake             |             |                         | 0      | 64,000            | 195,500               | 50,000              | 530,000                     | 0                  |         | 839,500    | 924,500    | 924,500    |
|       |      |      |        | Financim i Jashtëm            |             |                         | 0      | 0                 | 0                     | 0                   | 0                           | 0                  |         | 0          | 0          | 0          |
|       |      |      |        | Financimi nga Huamarrja       |             |                         | 0      | 0                 | 0                     | 0                   | 0                           | 0                  |         | 0          | 0          | 0          |

|                         |     |           |           |         |           |   |            |            |            |
|-------------------------|-----|-----------|-----------|---------|-----------|---|------------|------------|------------|
| Total Shpenzimet        | 687 | 6,829,820 | 2,372,033 | 379,500 | 1,315,000 | 0 | 10,896,353 | 11,093,965 | 11,368,289 |
| Grantet Gërvetizim      | 687 | 6,765,820 | 2,176,533 | 329,500 | 785,000   | 0 | 10,056,853 | 10,169,465 | 10,443,789 |
| Te Hyrat Vetanake       | 0   | 64,000    | 195,500   | 50,000  | 530,000   | 0 | 839,500    | 924,500    | 924,500    |
| Financimi i Jashtëm     | 0   | 0         | 0         | 0       | 0         | 0 | 0          | 0          | 0          |
| Financimi nga Huamarrja | 0   | 0         | 0         | 0       | 0         | 0 | 0          | 0          | 0          |

09-02-26, 08:25 AM

Sistemi i Zhvillimit dhe Monitorimit të Buxhetit SZHM-B (Budget Development Management System BDMS)

4-4



2. Kërkë, 08.02.2026  
Mënikë S. S. S. S.

Kryetari: H. S. S. S. S.



abela 4.1 Plani i ndarjeve buxhetore të shpenzimeve totale të komunës për vitin 2027

| zbi   | Kodi | Kodi | Komuna                     | Programi | Neenprogrami | Pershkrimi                     | Sufi | Paga dhe Shlresa | Mallret dhe Shërbimet | Shpenzimet komunale | Subvencionet dhe Transferti | Investime Kapitale | Rozerva | Total 2027 | Total 2028 | Total 2029 |
|-------|------|------|----------------------------|----------|--------------|--------------------------------|------|------------------|-----------------------|---------------------|-----------------------------|--------------------|---------|------------|------------|------------|
| a     | b    | c    | d                          | e        | f            | g                              | h    | i                | j                     | k                   | l                           | m                  | n       | o          | p          | q          |
| 4     |      |      | Obilic                     |          |              | Total Shpenzimet               | 687  | 6,829,820        | 2,372,033             | 379,500             | 1,315,000                   |                    |         | 10,886,533 | 11,083,869 | 11,389,289 |
|       |      |      |                            |          |              | Grantet Qeveritare             | 687  | 6,785,820        | 2,176,533             | 328,500             | 785,000                     |                    |         | 10,056,853 | 10,169,469 | 10,443,789 |
|       |      |      |                            |          |              | To Hyrat Veçanake              |      | 64,000           | 195,500               | 50,000              | 530,000                     |                    |         | 839,500    | 824,500    | 824,500    |
|       |      |      |                            |          |              | Financimi i Jashtëm            |      |                  |                       |                     |                             |                    |         | 0          | 0          | 0          |
|       |      |      |                            |          |              | Total Shpenzimet nga Huamarrja |      |                  |                       |                     |                             |                    |         |            |            |            |
| 160   |      |      | Kancelariajta presednita   |          |              | Total Shpenzimet               | 20   | 210,986          | 5,000                 |                     | 10,000                      |                    |         | 225,986    | 225,986    | 225,986    |
|       |      |      |                            |          |              | Grantet Qeveritare             | 20   | 210,986          | 5,000                 |                     | 10,000                      |                    |         | 210,986    | 210,986    | 210,986    |
|       |      |      |                            |          |              | To Hyrat Veçanake              |      |                  |                       |                     |                             |                    |         | 15,000     | 15,000     | 15,000     |
|       |      |      |                            |          |              | Financimi i Jashtëm            |      |                  |                       |                     |                             |                    |         |            |            |            |
|       |      |      |                            |          |              | Financimi nga Huamarrja        |      |                  |                       |                     |                             |                    |         |            |            |            |
| 16004 | 0111 |      | Kancelariajta presednita   |          |              | Total Shpenzimet               | 17   | 180,385          | 5,000                 |                     | 10,000                      |                    |         | 195,385    | 195,385    | 195,385    |
|       |      |      |                            |          |              | Grantet Qeveritare             | 17   | 180,385          |                       |                     |                             |                    |         | 180,385    | 180,385    | 180,385    |
|       |      |      |                            |          |              | To Hyrat Veçanake              |      |                  |                       |                     | 10,000                      |                    |         | 15,000     | 15,000     | 15,000     |
|       |      |      |                            |          |              | Financimi i Jashtëm            |      |                  |                       |                     |                             |                    |         |            |            |            |
|       |      |      |                            |          |              | Financimi nga Huamarrja        |      |                  |                       |                     |                             |                    |         |            |            |            |
| 16084 | 0112 |      | Za unuaritju reviziju      |          |              | Total Shpenzimet               | 3    | 30,591           |                       |                     |                             |                    |         | 30,591     | 30,591     | 30,591     |
|       |      |      |                            |          |              | Grantet Qeveritare             | 3    | 30,591           |                       |                     |                             |                    |         | 30,591     | 30,591     | 30,591     |
|       |      |      |                            |          |              | To Hyrat Veçanake              |      |                  |                       |                     |                             |                    |         |            |            |            |
|       |      |      |                            |          |              | Financimi i Jashtëm            |      |                  |                       |                     |                             |                    |         |            |            |            |
|       |      |      |                            |          |              | Financimi nga Huamarrja        |      |                  |                       |                     |                             |                    |         |            |            |            |
| 163   |      |      | Administraciajta i Osoblje |          |              | Total Shpenzimet               | 25   | 236,983          | 288,400               |                     |                             |                    |         | 505,383    | 505,383    | 505,383    |
|       |      |      |                            |          |              | Grantet Qeveritare             | 25   | 236,983          | 283,900               | 4,500               |                             |                    |         | 500,883    | 500,883    | 500,883    |
|       |      |      |                            |          |              | To Hyrat Veçanake              |      |                  |                       |                     |                             |                    |         | 4,500      | 4,500      | 4,500      |
|       |      |      |                            |          |              | Financimi i Jashtëm            |      |                  |                       |                     |                             |                    |         |            |            |            |
|       |      |      |                            |          |              | Financimi nga Huamarrja        |      |                  |                       |                     |                             |                    |         |            |            |            |
| 16304 | 0133 |      | Administraciajta           |          |              | Total Shpenzimet               | 25   | 236,983          | 288,400               |                     |                             |                    |         | 505,383    | 505,383    | 505,383    |
|       |      |      |                            |          |              | Grantet Qeveritare             | 25   | 236,983          | 283,900               | 4,500               |                             |                    |         | 500,883    | 500,883    | 500,883    |
|       |      |      |                            |          |              | To Hyrat Veçanake              |      |                  |                       |                     |                             |                    |         | 4,500      | 4,500      | 4,500      |
|       |      |      |                            |          |              | Financimi i Jashtëm            |      |                  |                       |                     |                             |                    |         |            |            |            |
|       |      |      |                            |          |              | Financimi nga Huamarrja        |      |                  |                       |                     |                             |                    |         |            |            |            |
| 166   |      |      | Inspekcije                 |          |              | Total Shpenzimet               | 5    | 48,982           | 3,000                 |                     |                             |                    |         | 51,982     | 51,982     | 51,982     |
|       |      |      |                            |          |              | Grantet Qeveritare             | 5    | 48,982           | 3,000                 |                     |                             |                    |         | 51,982     | 51,982     | 51,982     |
|       |      |      |                            |          |              | To Hyrat Veçanake              |      |                  |                       |                     |                             |                    |         |            |            |            |
|       |      |      |                            |          |              | Financimi i Jashtëm            |      |                  |                       |                     |                             |                    |         |            |            |            |
|       |      |      |                            |          |              | Financimi nga Huamarrja        |      |                  |                       |                     |                             |                    |         |            |            |            |
| 16607 | 0411 |      | Inspekcije                 |          |              | Total Shpenzimet               | 5    | 48,982           | 3,000                 |                     |                             |                    |         | 51,982     | 51,982     | 51,982     |
|       |      |      |                            |          |              | Grantet Qeveritare             | 5    | 48,982           | 3,000                 |                     |                             |                    |         | 51,982     | 51,982     | 51,982     |
|       |      |      |                            |          |              | To Hyrat Veçanake              |      |                  |                       |                     |                             |                    |         |            |            |            |
|       |      |      |                            |          |              | Financimi i Jashtëm            |      |                  |                       |                     |                             |                    |         |            |            |            |
|       |      |      |                            |          |              | Financimi nga Huamarrja        |      |                  |                       |                     |                             |                    |         |            |            |            |
| 167   |      |      | Nabavka                    |          |              | Total Shpenzimet               | 4    | 41,526           |                       |                     |                             |                    |         | 41,526     | 41,526     | 41,526     |
|       |      |      |                            |          |              | Grantet Qeveritare             | 4    | 41,526           |                       |                     |                             |                    |         | 41,526     | 41,526     | 41,526     |
|       |      |      |                            |          |              | To Hyrat Veçanake              |      |                  |                       |                     |                             |                    |         |            |            |            |
|       |      |      |                            |          |              | Financimi i Jashtëm            |      |                  |                       |                     |                             |                    |         |            |            |            |
|       |      |      |                            |          |              | Financimi nga Huamarrja        |      |                  |                       |                     |                             |                    |         |            |            |            |
| 16720 | 0133 |      | Nabavka                    |          |              | Total Shpenzimet               | 4    | 41,526           |                       |                     |                             |                    |         | 41,526     | 41,526     | 41,526     |
|       |      |      |                            |          |              | Grantet Qeveritare             | 4    | 41,526           |                       |                     |                             |                    |         | 41,526     | 41,526     | 41,526     |
|       |      |      |                            |          |              | To Hyrat Veçanake              |      |                  |                       |                     |                             |                    |         |            |            |            |
|       |      |      |                            |          |              | Financimi i Jashtëm            |      |                  |                       |                     |                             |                    |         |            |            |            |
|       |      |      |                            |          |              | Financimi nga Huamarrja        |      |                  |                       |                     |                             |                    |         |            |            |            |

abeta 4.1 Plani i ndarjeve buxhetore të shpenzimeve totale të komunës për vitin 2027

| zdi   | Kodi | Kodi | Komuna | Programi                               | Nenprogrami | Pershkrimi                                                                                                                                                                                                                                           | Sufi | Para<br>dite | Mallort<br>dhe<br>Shërbimet | Shpenzimet<br>komunale | Subvencionet<br>dhe<br>Transferte | Investime<br>Kapitale | Rrezerva | Total<br>2027 | Total<br>2028 | Total<br>2029 |
|-------|------|------|--------|----------------------------------------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|--------------|-----------------------------|------------------------|-----------------------------------|-----------------------|----------|---------------|---------------|---------------|
| a     | b    | c    | d      | e                                      | f           | g                                                                                                                                                                                                                                                    | h    | i            | j                           | k                      | l                                 | m                     | n        | o             | p             | q             |
| 169   |      |      |        | Kancelaria Shkupstine Opstine          |             | Total Shpenzimet<br>Grantet Geveritane<br>To Hyrat Vepranake<br>Financimi i Jashtem<br>Financimi nga Huamarrja<br>Total Shpenzimet<br>Grantet Geveritane<br>To Hyrat Vepranake<br>Financimi i Jashtem<br>Financimi nga Huamarrja<br>Total Shpenzimet | 22   | 231,026      | 5,000                       |                        |                                   |                       |          | 236,026       | 236,026       | 236,026       |
|       |      |      |        |                                        |             |                                                                                                                                                                                                                                                      | 22   | 231,026      | 1,000                       |                        |                                   |                       |          | 232,026       | 232,026       | 232,026       |
|       |      |      |        |                                        |             |                                                                                                                                                                                                                                                      |      |              | 4,000                       |                        |                                   |                       |          | 4,000         | 4,000         | 4,000         |
| 16904 | 0111 |      |        | Kancelaria Shkupstine Opstine          |             | Total Shpenzimet<br>Grantet Geveritane<br>To Hyrat Vepranake<br>Financimi i Jashtem<br>Financimi nga Huamarrja<br>Total Shpenzimet                                                                                                                   | 22   | 231,026      | 5,000                       |                        |                                   |                       |          | 236,026       | 236,026       | 236,026       |
|       |      |      |        |                                        |             |                                                                                                                                                                                                                                                      | 22   | 231,026      | 1,000                       |                        |                                   |                       |          | 232,026       | 232,026       | 232,026       |
|       |      |      |        |                                        |             |                                                                                                                                                                                                                                                      |      |              | 4,000                       |                        |                                   |                       |          | 4,000         | 4,000         | 4,000         |
| 175   |      |      |        | Budzeti i Financijes                   |             | Total Shpenzimet<br>Grantet Geveritane<br>To Hyrat Vepranake<br>Financimi i Jashtem<br>Financimi nga Huamarrja<br>Total Shpenzimet                                                                                                                   | 17   | 174,674      |                             |                        | 60,000                            |                       |          | 234,674       | 264,674       | 264,674       |
|       |      |      |        |                                        |             |                                                                                                                                                                                                                                                      | 17   | 174,674      |                             |                        | 60,000                            |                       |          | 174,674       | 174,674       | 174,674       |
|       |      |      |        |                                        |             |                                                                                                                                                                                                                                                      |      |              |                             |                        | 60,000                            |                       |          | 60,000        | 90,000        | 90,000        |
| 17504 | 0112 |      |        | Budzetiranjë                           |             | Total Shpenzimet<br>Grantet Geveritane<br>To Hyrat Vepranake<br>Financimi i Jashtem<br>Financimi nga Huamarrja<br>Total Shpenzimet                                                                                                                   | 17   | 174,674      |                             |                        | 60,000                            |                       |          | 234,674       | 264,674       | 264,674       |
|       |      |      |        |                                        |             |                                                                                                                                                                                                                                                      | 17   | 174,674      |                             |                        | 60,000                            |                       |          | 174,674       | 174,674       | 174,674       |
|       |      |      |        |                                        |             |                                                                                                                                                                                                                                                      |      |              |                             |                        | 60,000                            |                       |          | 60,000        | 90,000        | 90,000        |
| 180   |      |      |        | Javne shërbime, shërbime odhë          |             | Total Shpenzimet<br>Grantet Geveritane<br>To Hyrat Vepranake<br>Financimi i Jashtem<br>Financimi nga Huamarrja<br>Total Shpenzimet                                                                                                                   | 20   | 197,223      | 861,000                     | 268,500                | 256,000                           |                       |          | 1,621,723     | 1,660,189     | 1,823,189     |
|       |      |      |        |                                        |             |                                                                                                                                                                                                                                                      | 20   | 197,223      | 826,000                     | 218,500                | 195,000                           |                       |          | 1,436,723     | 1,475,189     | 1,618,189     |
|       |      |      |        |                                        |             |                                                                                                                                                                                                                                                      |      |              | 35,000                      | 50,000                 | 100,000                           |                       |          | 185,000       | 205,000       | 205,000       |
| 18004 | 0451 |      |        | Drumska infrastruktura                 |             | Total Shpenzimet<br>Grantet Geveritane<br>To Hyrat Vepranake<br>Financimi i Jashtem<br>Financimi nga Huamarrja<br>Total Shpenzimet                                                                                                                   | 12   | 112,414      | 656,000                     | 268,500                | 256,000                           |                       |          | 1,331,914     | 1,380,380     | 1,533,380     |
|       |      |      |        |                                        |             |                                                                                                                                                                                                                                                      | 12   | 112,414      | 621,000                     | 218,500                | 195,000                           |                       |          | 1,148,914     | 1,185,380     | 1,328,380     |
|       |      |      |        |                                        |             |                                                                                                                                                                                                                                                      |      |              | 35,000                      | 50,000                 | 100,000                           |                       |          | 185,000       | 205,000       | 205,000       |
| 18164 | 0451 |      |        | Javne infrastruktura                   |             | Total Shpenzimet<br>Grantet Geveritane<br>To Hyrat Vepranake<br>Financimi i Jashtem<br>Financimi nga Huamarrja<br>Total Shpenzimet                                                                                                                   | 8    | 84,809       | 205,000                     |                        |                                   |                       |          | 289,809       | 289,809       | 289,809       |
|       |      |      |        |                                        |             |                                                                                                                                                                                                                                                      | 8    | 84,809       | 205,000                     |                        |                                   |                       |          | 289,809       | 289,809       | 289,809       |
| 195   |      |      |        | Kancelaria za zajednice                |             | Total Shpenzimet<br>Grantet Geveritane<br>To Hyrat Vepranake<br>Financimi i Jashtem<br>Financimi nga Huamarrja<br>Total Shpenzimet                                                                                                                   | 6    | 58,312       | 2,000                       |                        |                                   |                       |          | 60,312        | 60,312        | 60,312        |
|       |      |      |        |                                        |             |                                                                                                                                                                                                                                                      | 6    | 58,312       |                             |                        |                                   |                       |          | 58,312        | 58,312        | 58,312        |
|       |      |      |        |                                        |             |                                                                                                                                                                                                                                                      |      |              | 2,000                       |                        |                                   |                       |          | 2,000         | 2,000         | 2,000         |
| 19520 | 1080 |      |        | Lokalna Kancelaria za zajednice Obilic |             | Total Shpenzimet<br>Grantet Geveritane<br>To Hyrat Vepranake<br>Financimi i Jashtem<br>Financimi nga Huamarrja<br>Total Shpenzimet                                                                                                                   | 6    | 58,312       | 2,000                       |                        |                                   |                       |          | 60,312        | 60,312        | 60,312        |
|       |      |      |        |                                        |             |                                                                                                                                                                                                                                                      | 6    | 58,312       |                             |                        |                                   |                       |          | 58,312        | 58,312        | 58,312        |
|       |      |      |        |                                        |             |                                                                                                                                                                                                                                                      |      |              | 2,000                       |                        |                                   |                       |          | 2,000         | 2,000         | 2,000         |
| 470   |      |      |        | Polloptivreda Sumastivo i Rui          |             | Total Shpenzimet<br>Grantet Geveritane<br>To Hyrat Vepranake<br>Financimi i Jashtem<br>Financimi nga Huamarrja<br>Total Shpenzimet                                                                                                                   | 4    | 38,760       |                             |                        |                                   |                       |          | 478,760       | 488,760       | 546,760       |
|       |      |      |        |                                        |             |                                                                                                                                                                                                                                                      | 4    | 38,760       |                             |                        |                                   |                       |          | 288,760       | 288,760       | 336,760       |
|       |      |      |        |                                        |             |                                                                                                                                                                                                                                                      |      |              |                             |                        |                                   |                       |          | 190,000       | 210,000       | 210,000       |



abela 4.1 Plani i ndarjeve buxhetore të shpenzimeve totale të komunës për vitin 2027

| Idi | Kodi  | Kodi | Komuna | Programi | Neoprogrami | Pershkrimi              | Stafi | Paga dhe Shpresa | Mallorat dhe Shërbimet | Shpenzimet komunale | Subvencionet dhe Transferet | Investime Kapitale | Rrezerva | Total 2027 | Total 2028 | Total 2029 |
|-----|-------|------|--------|----------|-------------|-------------------------|-------|------------------|------------------------|---------------------|-----------------------------|--------------------|----------|------------|------------|------------|
| a   | b     | c    | d      | e        | f           | g                       | h     | i                | j                      | k                   | l                           | m                  | n        | o          | p          | q          |
|     | 75516 | 1040 |        |          |             | Socijaline Usluge-Obliq |       |                  |                        |                     |                             |                    |          |            |            |            |
|     |       |      |        |          |             | Total Shpenzimet        | 11    | 101,161          |                        |                     | 3,000                       |                    |          | 104,161    | 104,161    | 104,161    |
|     |       |      |        |          |             | Grantet Qeveritare      | 11    | 101,161          |                        |                     | 3,000                       |                    |          | 104,161    | 104,161    | 104,161    |
|     |       |      |        |          |             | Te Hyrat Vetanake       |       |                  |                        |                     |                             |                    |          |            |            |            |
|     |       |      |        |          |             | Financimi i Jashtem     |       |                  |                        |                     |                             |                    |          |            |            |            |
|     |       |      |        |          |             | Financimi nga Huamarija |       |                  |                        |                     |                             |                    |          |            |            |            |
|     |       |      |        |          |             | Total Shpenzimet        | 10    | 79,768           | 130,000                |                     | 100,000                     |                    |          | 309,768    | 309,768    | 309,768    |
|     |       |      |        |          |             | Grantet Qeveritare      | 10    | 79,768           | 110,000                |                     | 60,000                      |                    |          | 249,768    | 249,768    | 249,768    |
|     |       |      |        |          |             | Te Hyrat Vetanake       |       |                  | 20,000                 |                     | 40,000                      |                    |          | 60,000     | 60,000     | 60,000     |
|     |       |      |        |          |             | Financimi i Jashtem     |       |                  |                        |                     |                             |                    |          |            |            |            |
|     |       |      |        |          |             | Financimi nga Huamarija |       |                  |                        |                     |                             |                    |          |            |            |            |
|     |       |      |        |          |             | Total Shpenzimet        | 10    | 79,768           | 130,000                |                     | 100,000                     |                    |          | 309,768    | 309,768    | 309,768    |
|     |       |      |        |          |             | Grantet Qeveritare      | 10    | 79,768           | 110,000                |                     | 60,000                      |                    |          | 249,768    | 249,768    | 249,768    |
|     |       |      |        |          |             | Te Hyrat Vetanake       |       |                  | 20,000                 |                     | 40,000                      |                    |          | 60,000     | 60,000     | 60,000     |
|     |       |      |        |          |             | Financimi i Jashtem     |       |                  |                        |                     |                             |                    |          |            |            |            |
|     |       |      |        |          |             | Financimi nga Huamarija |       |                  |                        |                     |                             |                    |          |            |            |            |
|     |       |      |        |          |             | Total Shpenzimet        | 416   | 3,915,506        | 386,133                | 60,000              | 150,000                     |                    |          | 4,511,639  | 4,543,639  | 4,569,108  |
|     |       |      |        |          |             | Grantet Qeveritare      | 416   | 3,865,506        | 386,133                | 60,000              | 100,000                     |                    |          | 4,413,639  | 4,443,639  | 4,469,108  |
|     |       |      |        |          |             | Te Hyrat Vetanake       |       | 50,000           |                        |                     | 50,000                      |                    |          | 100,000    | 100,000    | 100,000    |
|     |       |      |        |          |             | Financimi i Jashtem     |       |                  |                        |                     |                             |                    |          |            |            |            |
|     |       |      |        |          |             | Financimi nga Huamarija |       |                  |                        |                     |                             |                    |          |            |            |            |
|     |       |      |        |          |             | Total Shpenzimet        | 7     | 75,544           | 190,856                |                     |                             |                    |          | 266,430    | 266,430    | 266,430    |
|     |       |      |        |          |             | Grantet Qeveritare      | 7     | 75,544           | 190,856                |                     |                             |                    |          | 266,430    | 266,430    | 266,430    |
|     |       |      |        |          |             | Te Hyrat Vetanake       |       |                  |                        |                     |                             |                    |          |            |            |            |
|     |       |      |        |          |             | Financimi i Jashtem     |       |                  |                        |                     |                             |                    |          |            |            |            |
|     |       |      |        |          |             | Financimi nga Huamarija |       |                  |                        |                     |                             |                    |          |            |            |            |
|     |       |      |        |          |             | Total Shpenzimet        | 33    | 301,997          | 39,979                 | 30,000              |                             |                    |          | 371,976    | 381,976    | 427,445    |
|     |       |      |        |          |             | Grantet Qeveritare      | 33    | 301,997          | 39,979                 | 30,000              |                             |                    |          | 371,976    | 381,976    | 427,445    |
|     |       |      |        |          |             | Te Hyrat Vetanake       |       |                  |                        |                     |                             |                    |          |            |            |            |
|     |       |      |        |          |             | Financimi i Jashtem     |       |                  |                        |                     |                             |                    |          |            |            |            |
|     |       |      |        |          |             | Financimi nga Huamarija |       |                  |                        |                     |                             |                    |          |            |            |            |
|     |       |      |        |          |             | Total Shpenzimet        | 306   | 2,815,585        | 75,000                 | 15,000              | 70,000                      |                    |          | 2,975,585  | 2,985,585  | 2,975,585  |
|     |       |      |        |          |             | Grantet Qeveritare      | 306   | 2,815,585        | 75,000                 | 15,000              | 50,000                      |                    |          | 2,955,585  | 2,965,585  | 2,955,585  |
|     |       |      |        |          |             | Te Hyrat Vetanake       |       |                  |                        |                     | 20,000                      |                    |          | 20,000     | 20,000     | 20,000     |
|     |       |      |        |          |             | Financimi i Jashtem     |       |                  |                        |                     |                             |                    |          |            |            |            |
|     |       |      |        |          |             | Financimi nga Huamarija |       |                  |                        |                     |                             |                    |          |            |            |            |
|     |       |      |        |          |             | Total Shpenzimet        | 70    | 722,380          | 82,268                 | 15,000              | 80,000                      |                    |          | 899,648    | 909,648    | 899,648    |
|     |       |      |        |          |             | Grantet Qeveritare      | 70    | 672,380          | 82,268                 | 15,000              | 50,000                      |                    |          | 819,648    | 829,648    | 819,648    |
|     |       |      |        |          |             | Te Hyrat Vetanake       |       | 50,000           |                        |                     | 30,000                      |                    |          | 80,000     | 80,000     | 80,000     |
|     |       |      |        |          |             | Financimi i Jashtem     |       |                  |                        |                     |                             |                    |          |            |            |            |
|     |       |      |        |          |             | Financimi nga Huamarija |       |                  |                        |                     |                             |                    |          |            |            |            |
|     |       |      |        |          |             | Total Shpenzimet        | 687   | 6,829,820        | 2,372,033              | 379,500             | 1,315,000                   |                    |          | 10,896,353 | 11,093,965 | 11,368,289 |
|     |       |      |        |          |             | Grantet Qeveritare      | 687   | 6,765,820        | 2,176,533              | 329,500             | 785,000                     |                    |          | 10,056,853 | 10,169,465 | 10,443,789 |
|     |       |      |        |          |             | Te Hyrat Vetanake       | 0     | 64,000           | 195,500                | 50,000              | 530,000                     |                    |          | 839,500    | 924,500    | 924,500    |
|     |       |      |        |          |             | Financimi i Jashtem     | 0     | 0                | 0                      | 0                   | 0                           |                    |          | 0          | 0          | 0          |
|     |       |      |        |          |             | Financimi nga Huamarija | 0     | 0                | 0                      | 0                   | 0                           |                    |          | 0          | 0          | 0          |

-09:50:26, 08:31 AM

Sistemi i Zyvitimit dhe Menaxhimit te Buxhetit SZHMIB (Budget Development Management System BDMS)



Z. K. F. Bërbisht, Sh. L. L. L.

Kryetari: Ha...



abela 4.1 Plani i ndarjeve buxhetore të shpenzimeve totale të komunës për vitin 2027

| zif   | Kodi | Kodi | Komuna | Programi | Neoprogrami | Pershkrimi      | Sufi                    | Para<br>dhe<br>Shiosa | Mallqet<br>dhe<br>Sherbimet | Shpenzimet<br>komunale | Subvencione<br>dhe<br>Transferori | Investime<br>Kapitale | Rezerva | Total<br>2027 | Total<br>2028 | Total<br>2029 |
|-------|------|------|--------|----------|-------------|-----------------|-------------------------|-----------------------|-----------------------------|------------------------|-----------------------------------|-----------------------|---------|---------------|---------------|---------------|
| a     | b    | c    | d      | e        | f           | g               | h                       | i                     | j                           | k                      | l                                 | m                     | n       | o             | p             | q             |
| 4     |      |      |        |          |             | Obiliga         | Total Shpenzimet        | 687                   | 6,828,820                   | 2,372,033              | 376,500                           | 1,315,000             |         | 10,886,553    | 11,063,869    | 11,368,289    |
|       |      |      |        |          |             |                 | Grantet Coveritare      | 687                   | 6,765,820                   | 2,176,533              | 329,500                           | 785,000               | 0       | 10,056,553    | 10,169,469    | 10,443,789    |
|       |      |      |        |          |             |                 | To Hyrat Veçanake       |                       | 64,000                      | 195,500                | 50,000                            | 530,000               | 0       | 839,500       | 924,500       | 924,500       |
|       |      |      |        |          |             |                 | Financimi i Jashtem     |                       |                             |                        |                                   |                       | 0       | 0             | 0             | 0             |
|       |      |      |        |          |             |                 | Financimi nga Huamarrja |                       |                             |                        |                                   |                       | 0       | 0             | 0             | 0             |
| 160   |      |      |        |          |             | Mayor Office    | Total Shpenzimet        | 20                    | 210,986                     | 5,000                  |                                   | 10,000                |         | 225,986       | 225,986       | 225,986       |
|       |      |      |        |          |             |                 | Grantet Coveritare      | 20                    | 210,986                     | 5,000                  |                                   | 10,000                |         | 210,986       | 210,986       | 210,986       |
|       |      |      |        |          |             |                 | To Hyrat Veçanake       |                       |                             |                        |                                   |                       |         | 15,000        | 15,000        | 15,000        |
|       |      |      |        |          |             |                 | Financimi i Jashtem     |                       |                             |                        |                                   |                       |         |               |               |               |
|       |      |      |        |          |             |                 | Financimi nga Huamarrja |                       |                             |                        |                                   |                       |         |               |               |               |
| 16004 | 0111 |      |        |          |             | Office of Mayor | Total Shpenzimet        | 17                    | 180,385                     | 5,000                  |                                   | 10,000                |         | 185,385       | 185,385       | 185,385       |
|       |      |      |        |          |             |                 | Grantet Coveritare      | 17                    | 180,385                     |                        |                                   |                       |         | 180,385       | 180,385       | 180,385       |
|       |      |      |        |          |             |                 | To Hyrat Veçanake       |                       |                             |                        |                                   | 10,000                |         | 15,000        | 15,000        | 15,000        |
|       |      |      |        |          |             |                 | Financimi i Jashtem     |                       |                             |                        |                                   |                       |         |               |               |               |
|       |      |      |        |          |             |                 | Financimi nga Huamarrja |                       |                             |                        |                                   |                       |         |               |               |               |
| 16094 | 0112 |      |        |          |             | Internal Audit  | Total Shpenzimet        | 3                     | 30,591                      |                        |                                   |                       |         | 30,591        | 30,591        | 30,591        |
|       |      |      |        |          |             |                 | Grantet Coveritare      | 3                     | 30,591                      |                        |                                   |                       |         | 30,591        | 30,591        | 30,591        |
|       |      |      |        |          |             |                 | To Hyrat Veçanake       |                       |                             |                        |                                   |                       |         |               |               |               |
|       |      |      |        |          |             |                 | Financimi i Jashtem     |                       |                             |                        |                                   |                       |         |               |               |               |
|       |      |      |        |          |             |                 | Financimi nga Huamarrja |                       |                             |                        |                                   |                       |         |               |               |               |
| 163   |      |      |        |          |             | Administration  | Total Shpenzimet        | 25                    | 236,993                     | 288,400                |                                   |                       |         | 505,393       | 505,393       | 505,393       |
|       |      |      |        |          |             |                 | Grantet Coveritare      | 25                    | 236,993                     | 283,900                |                                   |                       |         | 500,893       | 500,893       | 500,893       |
|       |      |      |        |          |             |                 | To Hyrat Veçanake       |                       |                             | 4,500                  |                                   |                       |         | 4,500         | 4,500         | 4,500         |
|       |      |      |        |          |             |                 | Financimi i Jashtem     |                       |                             |                        |                                   |                       |         |               |               |               |
|       |      |      |        |          |             |                 | Financimi nga Huamarrja |                       |                             |                        |                                   |                       |         |               |               |               |
| 16304 | 0133 |      |        |          |             | Administration  | Total Shpenzimet        | 25                    | 236,993                     | 288,400                |                                   |                       |         | 505,393       | 505,393       | 505,393       |
|       |      |      |        |          |             |                 | Grantet Coveritare      | 25                    | 236,993                     | 283,900                |                                   |                       |         | 500,893       | 500,893       | 500,893       |
|       |      |      |        |          |             |                 | To Hyrat Veçanake       |                       |                             | 4,500                  |                                   |                       |         | 4,500         | 4,500         | 4,500         |
|       |      |      |        |          |             |                 | Financimi i Jashtem     |                       |                             |                        |                                   |                       |         |               |               |               |
|       |      |      |        |          |             |                 | Financimi nga Huamarrja |                       |                             |                        |                                   |                       |         |               |               |               |
| 166   |      |      |        |          |             | Inspections     | Total Shpenzimet        | 5                     | 48,992                      | 3,000                  |                                   |                       |         | 51,992        | 51,992        | 51,992        |
|       |      |      |        |          |             |                 | Grantet Coveritare      | 5                     | 48,992                      | 3,000                  |                                   |                       |         | 51,992        | 51,992        | 51,992        |
|       |      |      |        |          |             |                 | To Hyrat Veçanake       |                       |                             |                        |                                   |                       |         |               |               |               |
|       |      |      |        |          |             |                 | Financimi i Jashtem     |                       |                             |                        |                                   |                       |         |               |               |               |
|       |      |      |        |          |             |                 | Financimi nga Huamarrja |                       |                             |                        |                                   |                       |         |               |               |               |
| 16607 | 0411 |      |        |          |             | Inspections     | Total Shpenzimet        | 5                     | 48,992                      | 3,000                  |                                   |                       |         | 51,992        | 51,992        | 51,992        |
|       |      |      |        |          |             |                 | Grantet Coveritare      | 5                     | 48,992                      | 3,000                  |                                   |                       |         | 51,992        | 51,992        | 51,992        |
|       |      |      |        |          |             |                 | To Hyrat Veçanake       |                       |                             |                        |                                   |                       |         |               |               |               |
|       |      |      |        |          |             |                 | Financimi i Jashtem     |                       |                             |                        |                                   |                       |         |               |               |               |
|       |      |      |        |          |             |                 | Financimi nga Huamarrja |                       |                             |                        |                                   |                       |         |               |               |               |
| 167   |      |      |        |          |             | Procurement     | Total Shpenzimet        | 4                     | 41,526                      |                        |                                   |                       |         | 41,526        | 41,526        | 41,526        |
|       |      |      |        |          |             |                 | Grantet Coveritare      | 4                     | 41,526                      |                        |                                   |                       |         | 41,526        | 41,526        | 41,526        |
|       |      |      |        |          |             |                 | To Hyrat Veçanake       |                       |                             |                        |                                   |                       |         |               |               |               |
|       |      |      |        |          |             |                 | Financimi i Jashtem     |                       |                             |                        |                                   |                       |         |               |               |               |
|       |      |      |        |          |             |                 | Financimi nga Huamarrja |                       |                             |                        |                                   |                       |         |               |               |               |
| 16720 | 0133 |      |        |          |             | Procurement     | Total Shpenzimet        | 4                     | 41,526                      |                        |                                   |                       |         | 41,526        | 41,526        | 41,526        |
|       |      |      |        |          |             |                 | Grantet Coveritare      | 4                     | 41,526                      |                        |                                   |                       |         | 41,526        | 41,526        | 41,526        |
|       |      |      |        |          |             |                 | To Hyrat Veçanake       |                       |                             |                        |                                   |                       |         |               |               |               |
|       |      |      |        |          |             |                 | Financimi i Jashtem     |                       |                             |                        |                                   |                       |         |               |               |               |
|       |      |      |        |          |             |                 | Financimi nga Huamarrja |                       |                             |                        |                                   |                       |         |               |               |               |



abëla 4.1 Plani i ndarjeve buxhetore të shpenzimeve totale të komunës për vitin 2027

| Kodi |       |      | Kodi | Komuna | Programi                              | Nenprogrami | Pershkrimi                                                                                                                                                                                                               | Stafi                                 | Paga dhe shitesa                                                  | Mallqer dhe shperblimet                                      | Shpenzimet komunale                                    | Subvencione dhe transferimet                                      | Investime kapitale                                                | Rrezerva                                                           | Total 2027                                                         | Total 2028                                                         | Total 2029                            |
|------|-------|------|------|--------|---------------------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-------------------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------------------------|---------------------------------------|
| a    | b     | c    | d    | e      | f                                     | g           | h                                                                                                                                                                                                                        | i                                     | j                                                                 | k                                                            | l                                                      | m                                                                 | n                                                                 | o                                                                  | p                                                                  | q                                                                  | r                                     |
|      | 47004 | 0421 |      |        | Agriculture                           |             | Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vebanako<br>Financimi i Jashtem<br>Financimi nga Huamarija<br>Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vebanako<br>Financimi i Jashtem<br>Financimi nga Huamarija | 4<br>4<br><br><br>5<br>5<br><br><br>5 | 38,760<br>38,760<br><br><br>56,574<br>56,574<br><br><br>56,574    |                                                              |                                                        | 440,000<br>250,000<br>190,000<br><br><br><br><br><br>440,000      |                                                                   | 478,760<br>288,760<br>190,000<br><br><br><br><br><br>478,760       | 488,760<br>288,760<br>210,000<br><br><br><br><br><br>488,760       | 548,760<br>338,760<br>210,000<br><br><br><br><br><br>548,760       |                                       |
|      | 650   |      |      |        | Cadastre and Geodesy                  |             | Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vebanako<br>Financimi i Jashtem<br>Financimi nga Huamarija                                                                                                               | 5<br>5<br><br><br>5                   | 56,574<br>56,574<br><br><br>56,574                                |                                                              |                                                        |                                                                   |                                                                   | 56,574<br>56,574<br><br><br>56,574                                 | 56,574<br>56,574<br><br><br>56,574                                 | 56,574<br>56,574<br><br><br>56,574                                 | 56,574<br>56,574<br><br><br>56,574    |
|      | 65020 | 0610 |      |        | Cadastre Services                     |             | Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vebanako<br>Financimi i Jashtem<br>Financimi nga Huamarija                                                                                                               | 5<br>5<br><br><br>5                   | 56,574<br>56,574<br><br><br>56,574                                |                                                              |                                                        |                                                                   |                                                                   | 56,574<br>56,574<br><br><br>56,574                                 | 56,574<br>56,574<br><br><br>56,574                                 | 56,574<br>56,574<br><br><br>56,574                                 | 56,574<br>56,574<br><br><br>56,574    |
|      | 660   |      |      |        | Urban Planning and Environm           |             | Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vebanako<br>Financimi i Jashtem<br>Financimi nga Huamarija                                                                                                               | 12<br>12<br><br><br>12                | 130,202<br>130,202<br><br><br>130,202                             | 433,500<br>308,500<br>125,000<br><br><br><br><br><br>433,500 |                                                        |                                                                   | 563,702<br>438,702<br>125,000<br><br><br><br><br><br>563,702      | 563,702<br>438,702<br>125,000<br><br><br><br><br><br>563,702       | 563,702<br>438,702<br>125,000<br><br><br><br><br><br>563,702       | 563,702<br>438,702<br>125,000<br><br><br><br><br><br>563,702       |                                       |
|      | 66325 | 0620 |      |        | Urban Planning and Inspection         |             | Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vebanako<br>Financimi i Jashtem<br>Financimi nga Huamarija                                                                                                               | 6<br>6<br><br><br>6                   | 70,388<br>70,388<br><br><br>70,388                                | 125,000<br>20,000<br>105,000<br><br><br><br><br><br>125,000  |                                                        |                                                                   | 195,388<br>90,388<br>105,000<br><br><br><br><br><br>195,388       | 195,388<br>90,388<br>105,000<br><br><br><br><br><br>195,388        | 195,388<br>90,388<br>105,000<br><br><br><br><br><br>195,388        | 195,388<br>90,388<br>105,000<br><br><br><br><br><br>195,388        |                                       |
|      | 66525 | 0620 |      |        | Environmental Planning and Inspection |             | Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vebanako<br>Financimi i Jashtem<br>Financimi nga Huamarija                                                                                                               | 6<br>6<br><br><br>6                   | 59,814<br>59,814<br><br><br>59,814                                | 308,500<br>288,500<br>20,000<br><br><br><br><br><br>308,500  |                                                        |                                                                   | 368,314<br>348,314<br>20,000<br><br><br><br><br><br>368,314       | 368,314<br>348,314<br>20,000<br><br><br><br><br><br>368,314        | 368,314<br>348,314<br>20,000<br><br><br><br><br><br>368,314        | 368,314<br>348,314<br>20,000<br><br><br><br><br><br>368,314        |                                       |
|      | 730   |      |      |        | Health and Social Welfare             |             | Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vebanako<br>Financimi i Jashtem<br>Financimi nga Huamarija                                                                                                               | 110<br>110<br><br><br>110             | 1,308,119<br>1,284,119<br>14,000<br><br><br><br><br><br>1,308,119 | 276,000<br>276,000<br><br><br><br><br><br><br><br>276,000    | 51,000<br>51,000<br><br><br><br><br><br><br><br>51,000 | 257,000<br>177,000<br>80,000<br><br><br><br><br><br>257,000       | 1,892,119<br>1,768,119<br>84,000<br><br><br><br><br><br>1,892,119 | 1,951,268<br>1,842,268<br>109,000<br><br><br><br><br><br>1,951,268 | 2,007,119<br>1,898,119<br>109,000<br><br><br><br><br><br>2,007,119 | 2,007,119<br>1,898,119<br>109,000<br><br><br><br><br><br>2,007,119 |                                       |
|      | 73013 | 0780 |      |        | Administration                        |             | Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vebanako<br>Financimi i Jashtem<br>Financimi nga Huamarija                                                                                                               | 5<br>5<br><br><br>5                   | 48,811<br>48,811<br><br><br>48,811                                |                                                              |                                                        | 257,000<br>177,000<br>80,000<br><br><br><br><br><br>257,000       | 305,811<br>225,811<br>80,000<br><br><br><br><br><br>305,811       | 320,811<br>225,811<br>95,000<br><br><br><br><br><br>320,811        | 370,811<br>275,811<br>95,000<br><br><br><br><br><br>370,811        | 370,811<br>275,811<br>95,000<br><br><br><br><br><br>370,811        |                                       |
|      | 73250 | 0721 |      |        | Health primary care services          |             | Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vebanako<br>Financimi i Jashtem<br>Financimi nga Huamarija                                                                                                               | 105<br>105<br><br><br>105             | 1,259,308<br>1,245,308<br>14,000<br><br><br><br><br><br>1,259,308 | 276,000<br>276,000<br><br><br><br><br><br><br><br>276,000    | 51,000<br>51,000<br><br><br><br><br><br><br><br>51,000 | 1,586,308<br>1,572,308<br>14,000<br><br><br><br><br><br>1,586,308 | 1,630,457<br>1,616,457<br>14,000<br><br><br><br><br><br>1,630,457 | 1,638,308<br>1,622,308<br>14,000<br><br><br><br><br><br>1,638,308  | 1,638,308<br>1,622,308<br>14,000<br><br><br><br><br><br>1,638,308  | 1,638,308<br>1,622,308<br>14,000<br><br><br><br><br><br>1,638,308  |                                       |
|      | 755   |      |      |        | Social and Residential Servic         |             | Total Shpenzimet Grantet Qeveritare<br>Te Hyrat Vebanako<br>Financimi i Jashtem<br>Financimi nga Huamarija                                                                                                               | 11<br>11<br><br><br>11                | 104,161<br>104,161<br><br><br>104,161                             |                                                              |                                                        | 3,000<br>3,000<br><br><br>3,000                                   | 104,161<br>104,161<br><br><br>104,161                             | 104,161<br>104,161<br><br><br>104,161                              | 104,161<br>104,161<br><br><br>104,161                              | 104,161<br>104,161<br><br><br>104,161                              | 104,161<br>104,161<br><br><br>104,161 |

|            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 10,056,853 | 10,896,353 | 11,093,959 | 11,368,288 | 11,642,617 | 11,916,946 | 12,191,275 | 12,465,604 | 12,739,933 | 13,014,262 | 13,288,591 | 13,562,920 | 13,837,249 | 14,111,578 | 14,385,907 | 14,660,236 | 14,934,565 | 15,208,894 | 15,483,223 | 15,757,552 | 16,031,881 | 16,306,210 | 16,580,539 | 16,854,868 | 17,129,197 | 17,403,526 | 17,677,855 | 17,952,184 | 18,226,513 | 18,500,842 | 18,775,171 | 19,049,500 | 19,323,829 | 19,598,158 | 19,872,487 | 20,146,816 | 20,421,145 | 20,695,474 | 20,969,803 | 21,244,132 | 21,518,461 | 21,792,790 | 22,067,119 | 22,341,448 | 22,615,777 | 22,890,106 | 23,164,435 | 23,438,764 | 23,713,093 | 23,987,422 | 24,261,751 | 24,536,080 | 24,810,409 | 25,084,738 | 25,359,067 | 25,633,396 | 25,907,725 | 26,182,054 | 26,456,383 | 26,730,712 | 27,005,041 | 27,279,370 | 27,553,699 | 27,828,028 | 28,102,357 | 28,376,686 | 28,651,015 | 28,925,344 | 29,199,673 | 29,474,002 | 29,748,331 | 30,022,660 | 30,296,989 | 30,571,318 | 30,845,647 | 31,119,976 | 31,394,305 | 31,668,634 | 31,942,963 | 32,217,292 | 32,491,621 | 32,765,950 | 33,040,279 | 33,314,608 | 33,588,937 | 33,863,266 | 34,137,595 | 34,411,924 | 34,686,253 | 34,960,582 | 35,234,911 | 35,509,240 | 35,783,569 | 36,057,898 | 36,332,227 | 36,606,556 | 36,880,885 | 37,155,214 | 37,429,543 | 37,703,872 | 37,978,201 | 38,252,530 | 38,526,859 | 38,801,188 | 39,075,517 | 39,349,846 | 39,624,175 | 39,898,504 | 40,172,833 | 40,447,162 | 40,721,491 | 40,995,820 | 41,270,149 | 41,544,478 | 41,818,807 | 42,093,136 | 42,367,465 | 42,641,794 | 42,916,123 | 43,190,452 | 43,464,781 | 43,739,110 | 44,013,439 | 44,287,768 | 44,562,097 | 44,836,426 | 45,110,755 | 45,385,084 | 45,659,413 | 45,933,742 | 46,208,071 | 46,482,400 | 46,756,729 | 47,031,058 | 47,305,387 | 47,579,716 | 47,854,045 | 48,128,374 | 48,402,703 | 48,677,032 | 48,951,361 | 49,225,690 | 49,500,019 | 49,774,348 | 50,048,677 | 50,323,006 | 50,597,335 | 50,871,664 | 51,145,993 | 51,420,322 | 51,694,651 | 51,968,980 | 52,243,309 | 52,517,638 | 52,791,967 | 53,066,296 | 53,340,625 | 53,614,954 | 53,889,283 | 54,163,612 | 54,437,941 | 54,712,270 | 54,986,599 | 55,260,928 | 55,535,257 | 55,809,586 | 56,083,915 | 56,358,244 | 56,632,573 | 56,906,902 | 57,181,231 | 57,455,560 | 57,729,889 | 58,004,218 | 58,278,547 | 58,552,876 | 58,827,205 | 59,101,534 | 59,375,863 | 59,650,192 | 59,924,521 | 60,198,850 | 60,473,179 | 60,747,508 | 61,021,837 | 61,296,166 | 61,570,495 | 61,844,824 |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 10,056,853 | 10,896,353 | 11,093,959 | 11,368,288 | 11,642,617 | 11,916,946 | 12,191,275 | 12,465,604 | 12,739,933 | 13,014,262 | 13,288,591 | 13,562,920 | 13,837,249 | 14,111,578 | 14,385,907 | 14,660,236 | 14,934,565 | 15,208,894 | 15,483,223 | 15,757,552 | 16,031,881 | 16,306,210 | 16,580,539 | 16,854,868 | 17,129,197 | 17,403,526 | 17,677,855 | 17,952,184 | 18,226,513 | 18,500,842 | 18,775,171 | 19,049,500 | 19,323,829 | 19,598,158 | 19,872,487 | 20,146,816 | 20,421,145 | 20,695,474 | 20,969,803 | 21,244,132 | 21,518,461 | 21,792,790 | 22,067,119 | 22,341,448 | 22,615,777 | 22,890,106 | 23,164,435 | 23,438,764 | 23,713,093 | 23,987,422 | 24,261,751 | 24,536,080 | 24,810,409 | 25,084,738 | 25,359,067 | 25,633,396 | 25,907,725 | 26,182,054 | 26,456,383 | 26,730,712 | 27,005,041 | 27,279,370 | 27,553,699 | 27,828,028 | 28,102,357 | 28,376,686 | 28,651,015 | 28,925,344 | 29,199,673 | 29,474,002 | 29,748,331 | 30,022,660 | 30,296,989 | 30,571,318 | 30,845,647 | 31,119,976 | 31,394,305 | 31,668,634 | 31,942,963 | 32,217,292 | 32,491,621 | 32,765,950 | 33,040,279 | 33,314,608 | 33,588,937 | 33,863,266 | 34,137,595 | 34,411,924 | 34,686,253 | 34,960,582 | 35,234,911 | 35,509,240 | 35,783,569 | 36,057,898 | 36,332,227 | 36,606,556 | 36,880,885 | 37,155,214 | 37,429,543 | 37,703,872 | 37,978,201 | 38,252,530 | 38,526,859 | 38,801,188 | 39,075,517 | 39,349,846 | 39,624,175 | 39,898,504 | 40,172,833 | 40,447,162 | 40,721,491 | 40,995,820 | 41,270,149 | 41,544,478 | 41,818,807 | 42,093,136 | 42,367,465 | 42,641,794 | 42,916,123 | 43,190,452 | 43,464,781 | 43,739,110 | 44,013,439 | 44,287,768 | 44,562,097 | 44,836,426 | 45,110,755 | 45,385,084 | 45,659,413 | 45,933,742 | 46,208,071 | 46,482,400 | 46,756,729 | 47,031,058 | 47,305,387 | 47,579,716 | 47,854,045 | 48,128,374 | 48,402,703 | 48,677,032 | 48,951,361 | 49,225,690 | 49,500,019 | 49,774,348 | 50,048,677 | 50,323,006 | 50,597,335 | 50,871,664 | 51,145,993 | 51,420,322 | 51,694,651 | 51,968,980 | 52,243,309 | 52,517,638 | 52,791,967 | 53,066,296 | 53,340,625 | 53,614,954 | 53,889,283 | 54,163,612 | 54,437,941 | 54,712,270 | 54,986,599 | 55,260,928 | 55,535,257 | 55,809,586 | 56,083,915 | 56,358,244 | 56,632,573 | 56,906,902 | 57,181,231 | 57,429,543 | 57,677,855 | 57,926,167 | 58,174,479 | 58,422,791 | 58,671,103 | 58,919,415 | 59,167,727 | 59,416,039 | 59,664,351 | 59,912,663 | 60,160,975 | 60,409,287 | 60,657,599 | 60,905,911 | 61,154,223 | 61,402,535 | 61,650,847 | 61,899,159 | 62,147,471 | 62,395,783 | 62,644,095 | 62,892,407 | 63,140,719 | 63,389,031 | 63,637,343 | 63,885,655 | 64,133,967 | 64,382,279 | 64,630,591 | 64,878,903 | 65,127,215 | 65,375,527 | 65,623,839 | 65,872,151 | 66,120,463 | 66,368,775 | 66,617,087 | 66,865,399 | 67,113,711 | 67,362,023 | 67,610,335 | 67,858,647 | 68,106,959 | 68,355,271 | 68,603,583 | 68,851,895 | 69,100,207 | 69,348,519 | 69,596,831 | 69,845,143 | 70,093,455 | 70,341,767 | 70,590,079 | 70,838,391 | 71,086,703 | 71,335,015 | 71,583,327 | 71,831,639 | 72,079,951 | 72,328,263 | 72,576,575 | 72,824,887 | 73,073,199 | 73,321,511 | 73,569,823 | 73,818,135 | 74,066,447 | 74,314,759 | 74,563,071 | 74,811,383 | 75,059,695 | 75,308,007 | 75,556,319 | 75,804,631 | 76,052,943 | 76,301,255 | 76,549,567 | 76,797,879 | 77,046,191 | 77,294,503 | 77,542,815 | 77,791,127 | 78,039,439 | 78,287,751 | 78,536,063 | 78,784,375 | 79,032,687 | 79,280,999 | 79,529,311 | 79,777,623 | 80,025,935 | 80,274,247 | 80,522,559 | 80,770,871 | 81,019,183 | 81,267,495 | 81,515,807 | 81,764,119 | 82,012,431 | 82,260,743 | 82,509,055 | 82,757,367 | 83,005,679 | 83,253,991 | 83,502,303 | 83,750,615 | 84,000,000 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 839,500    | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

2000



Buxheti i Kosovës për vitin 2027  
Tabela 4.2 Financimi i Investimeve Kapitale Komunale

| Organizata Buxhetore - Programi - Nën-Programi           |                |           |                              |                                                                                     | Aprovuar per vitin 2027 |                     |                  |                  | Vlerësuarra për |            |            |             |                        |
|----------------------------------------------------------|----------------|-----------|------------------------------|-------------------------------------------------------------------------------------|-------------------------|---------------------|------------------|------------------|-----------------|------------|------------|-------------|------------------------|
| Kodi Funk                                                | Kodi i Prop    | Kodi Proj | Data e Fillimit dhe Mbarimit | Emri i Projektit                                                                    | Burimet E Fin.          | Shpenz deri më 2026 | Vazhdim nga 2026 | Të reja për 2027 | Totali 2027     | Vitin 2028 | Vitin 2029 | Vitin >2030 | Vlera Totale Projektit |
| 614000 - Obiliq                                          |                |           |                              |                                                                                     |                         |                     |                  |                  |                 |            |            |             |                        |
| 614180 - Shërbimet Publike, Mbrojtja Civile, Emergjencia |                |           |                              |                                                                                     |                         |                     |                  |                  |                 |            |            |             |                        |
| 181640 - Infrastruktura Publike - Obiliq                 |                |           |                              |                                                                                     |                         |                     |                  |                  |                 |            |            |             |                        |
| 0451                                                     | 614180-1934474 | 48615     | 03.2027-09.2028              | Rregullimi i varrezave dhe mirëmbajtja                                              | GQ                      | 78,903              | 40,000           | 0                | 40,000          | 60,000     | 0          | 0           | 178,903                |
| 0451                                                     | 614180-2342861 | 53363     | 05.2023-10.2029              | Instalimi i ngrohjes qendrore në Qytetin e Obiliqit - Koglenenimi                   | GQ                      | 14,972,140          | 2,300,000        | 0                | 2,300,000       | 2,689,677  | 4,135,755  | 0           | 24,097,572             |
| 0451                                                     | 614180-2546246 | 55682     | 04.2026-10.2028              | Ndertimi i pishines gjysem olimpike                                                 | GQ                      | 0                   | 700,000          | 0                | 700,000         | 1,200,000  | 0          | 0           | 1,900,000              |
| 0451                                                     | 614180-2648218 | 20860     | 03.2026-09.2029              | Ndertimi i kanalizimit në qytetin e Obiliqit                                        | GQ                      | 0                   | 30,000           | 0                | 30,000          | 0          | 0          | 0           | 30,000                 |
|                                                          |                |           |                              |                                                                                     | THV                     | 0                   | 45,000           | 0                | 45,000          | 50,000     | 120,000    | 0           | 215,000                |
| 0451                                                     | 614180-2749774 |           | 04.2027-10.2029              | Asfaltimi i rrugëve dhe trotuareve në Obiliq                                        | GQ                      | 0                   | 0                | 50,000           | 50,000          | 0          | 344,388    | 0           | 394,388                |
|                                                          |                |           |                              |                                                                                     | THV                     | 0                   | 0                | 120,000          | 120,000         | 50,000     | 0          | 0           | 170,000                |
| 0451                                                     | 614180-2749784 |           | 03.2027-10.2029              | Asfaltimi i rrugëve rurale në fshatrat Breznicë, Kozaricë dhe Babimoc               | GQ                      | 0                   | 0                | 40,000           | 40,000          | 0          | 112,500    | 0           | 152,500                |
|                                                          |                |           |                              |                                                                                     | THV                     | 0                   | 0                | 37,500           | 37,500          | 30,000     | 0          | 0           | 67,500                 |
| 0451                                                     | 614180-2749789 |           | 03.2027-10.2029              | Asfaltimi i rrugëve rurale në fshatrat Milloshevë, Raskovë, Bakshti dhe Plemenin    | GQ                      | 0                   | 0                | 40,000           | 40,000          | 0          | 112,500    | 0           | 152,500                |
|                                                          |                |           |                              |                                                                                     | THV                     | 0                   | 0                | 37,500           | 37,500          | 50,000     | 0          | 0           | 87,500                 |
| 0451                                                     | 614180-2749796 |           | 04.2027-10.2029              | Asfaltimi i rrugëve rurale në fshatrat Mazgjit, Llazarevë, Hade e Re dhe Dardhishtë | GQ                      | 0                   | 0                | 40,000           | 40,000          | 0          | 112,500    | 0           | 152,500                |
|                                                          |                |           |                              |                                                                                     | THV                     | 0                   | 0                | 37,500           | 37,500          | 30,000     | 0          | 0           | 67,500                 |

Buxheti i Kosovës për vitin 2027  
Tabela 4.2 Financimi i Investimeve Kapitale Komunale

| Organizata Buxhetore - Programi - Nën-Programi |                |           |                              |                                                                                                              | Aprovuar per vitin 2027 |                     |                  |                  | Vlerësuar për |            |            |             |                        |
|------------------------------------------------|----------------|-----------|------------------------------|--------------------------------------------------------------------------------------------------------------|-------------------------|---------------------|------------------|------------------|---------------|------------|------------|-------------|------------------------|
| Kodi Funk                                      | Kodi i Prop    | Kodi Proj | Data e Fillimit dhe Mbarimit | Emri i Projektit                                                                                             | Burimet E Fin.          | Shpenz deri më 2026 | Vazhdim nga 2026 | Të reja për 2027 | Totali 2027   | Vitin 2028 | Vitin 2029 | Vitin >2030 | Vlera Totale Projektit |
| 0451                                           | 614180-2749803 |           | 04.2027 -10.2029             | Astiftimi i rrugëve rurale në fshatrat Graboc, Siboc, Lajthishtë dhe Palaj                                   |                         | 1                   | 2                | 3                | 4=2+3         | 5          | 6          | 7           | 8=1+4+5+6+7            |
|                                                |                |           |                              |                                                                                                              | GQ                      | 0                   | 0                | 40,000           | 40,000        | 0          | 112,500    | 0           | 152,500                |
|                                                |                |           |                              |                                                                                                              | THV                     | 0                   | 0                | 37,500           | 37,500        | 50,000     | 0          | 0           | 87,500                 |
| 0451                                           | 614180-2749808 |           | 04.2027-10.2029              | Ndërtimi i panzeve me lodra në fshatrat Breznicë, Kozaricë, Babimoc dhe Lajthishtë                           |                         |                     |                  |                  |               |            |            |             |                        |
|                                                |                |           |                              |                                                                                                              | GQ                      | 0                   | 0                | 70,000           | 70,000        | 50,000     | 60,000     | 0           | 180,000                |
|                                                |                |           |                              |                                                                                                              | THV                     | 0                   | 0                | 40,000           | 40,000        | 40,000     | 0          | 0           | 80,000                 |
| 0451                                           | 614180-2749812 |           | 04.2027-09.2029              | Ndërtimi i shtigjeve të biçikletave në rrugën Llapi - Obiliq                                                 |                         |                     |                  |                  |               |            |            |             |                        |
|                                                |                |           |                              |                                                                                                              | GQ                      | 0                   | 0                | 90,000           | 90,000        | 50,000     | 70,000     | 0           | 210,000                |
| 0451                                           | 614180-2749817 |           | 04.2027-09.2029              | Ndërtimi i shtigjeve të biçikletave në rrugët Afrim Zhila, Idriz Sollova, Çiftimi, 15 Prilli dhe Ferit Curti |                         |                     |                  |                  |               |            |            |             |                        |
|                                                |                |           |                              |                                                                                                              | GQ                      | 0                   | 0                | 30,000           | 30,000        | 50,000     | 70,000     | 0           | 150,000                |
| 0451                                           | 614180-2749818 |           | 03.2027-09.2029              | Blerja e Automjeteve Elektrike për Shërbimet e Komunës                                                       |                         |                     |                  |                  |               |            |            |             |                        |
|                                                |                |           |                              |                                                                                                              | GQ                      | 0                   | 0                | 50,000           | 50,000        | 50,000     | 50,000     | 0           | 150,000                |
| 0451                                           | 614180-2749822 |           | 04.2027-08.2029              | Zhvillimi dhe Financimi i Zonës Rekreative në Qyqavicë                                                       |                         |                     |                  |                  |               |            |            |             |                        |
|                                                |                |           |                              |                                                                                                              | GQ                      | 0                   | 0                | 95,000           | 95,000        | 0          | 100,000    | 0           | 195,000                |
|                                                |                |           |                              |                                                                                                              | THV                     | 0                   | 0                | 84,524           | 84,524        | 50,000     | 0          | 0           | 134,524                |
| 0451                                           | 614180-2749833 |           | 03.2027-10.2027              | Ndërtimi i trotuarit në rrugën Egrem Gabaj në Milloshevë                                                     |                         |                     |                  |                  |               |            |            |             |                        |
|                                                |                |           |                              |                                                                                                              | GQ                      | 0                   | 0                | 30,000           | 30,000        | 0          | 0          | 0           | 30,000                 |
|                                                |                |           |                              |                                                                                                              | THV                     | 0                   | 0                | 35,000           | 35,000        | 0          | 0          | 0           | 35,000                 |
| 0451                                           | 614180-2749836 |           | 03.2027-10.2029              | Ndërtimi i stacioneve për grumbullimin e mbeturname në Komunën e Obiliqit                                    |                         |                     |                  |                  |               |            |            |             |                        |
|                                                |                |           |                              |                                                                                                              | GQ                      | 0                   | 0                | 30,000           | 30,000        | 50,000     | 50,000     | 0           | 130,000                |
| 0451                                           | 614180-2749847 |           | 03.2027-11.2029              | Ndërtimi i palestrës sportive në Mazgit të Egërëm                                                            |                         |                     |                  |                  |               |            |            |             |                        |
|                                                |                |           |                              |                                                                                                              | GQ                      | 0                   | 0                | 0                | 0             | 0          | 222,390    | 0           | 222,390                |
|                                                |                |           |                              |                                                                                                              | THV                     | 0                   | 0                | 5,000            | 5,000         | 100,000    | 0          | 0           | 105,000                |
| 0451                                           | 614180-2749851 |           | 03.2027-11.2029              | Ndërtimi i nënkallmit për automjete te stacioni hekurudhor në Obiliq                                         |                         |                     |                  |                  |               |            |            |             |                        |
|                                                |                |           |                              |                                                                                                              | GQ                      | 0                   | 0                | 0                | 0             | 8,972      | 100,000    | 0           | 108,972                |

Buxheti i Kosovës për vitin 2027  
Tabela 4.2 Financimi i Investimeve Kapitale Komunale

| Organizata Buxhetore - Programi - Nën-Programi |                  |                        |                              |                                                                                                                              | Aprovuar per vitin 2027 |                     |                  |                  | Vlerësuara për |            |            |             |                        |
|------------------------------------------------|------------------|------------------------|------------------------------|------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------|------------------|------------------|----------------|------------|------------|-------------|------------------------|
| Kodi Funk                                      | Kodi i Prop Funk | Kodi Proj dhe Mbarimit | Data e Fillimit dhe Mbarimit | Emri i Projektit                                                                                                             | Burimet E Fin.          | Shpenz deri më 2026 | Vazhdim nga 2026 | Të reja për 2027 | Totali 2027    | Vitin 2028 | Vitin 2029 | Vitin >2030 | Vlera Totale Projektit |
|                                                |                  |                        |                              |                                                                                                                              | THV                     | 1                   | 2                | 3                | 4=2+3          | 5          | 6          | 7           | 8=1+4+5+6+7            |
|                                                |                  |                        |                              |                                                                                                                              |                         | 0                   | 0                | 10,000           | 10,000         | 50,270     | 200,000    | 0           | 260,270                |
| 0451                                           | 614180-2750103   |                        | 03.2027-09.2029              | Shtirja e ndërrimit publik në qytetin e Obiliqit dhe në fshatrat Breznice, Kozancë, Palaj, Lajthistë, Mazgit dhe Milloshevë. | GQ                      | 0                   | 0                | 50,000           | 50,000         | 50,000     | 80,000     | 0           | 180,000                |
| 0451                                           | 614660-1421900   | 89290                  | 03.2017-11.2029              | Bashkefinancim                                                                                                               | GQ                      | 2,150,294           | 200,000          | 0                | 200,000        | 170,000    | 348,269    | 0           | 2,868,563              |
|                                                |                  |                        |                              |                                                                                                                              | THV                     | 414,649             | 200,000          | 0                | 200,000        | 230,000    | 481,731    | 0           | 1,326,390              |
|                                                |                  |                        |                              | Totali ( GQ ) - Infrastruktura Publike - Obiliq                                                                              |                         | 17,201,337          | 3,270,000        | 655,000          | 3,925,000      | 4,428,649  | 6,080,802  | 0           | 31,635,788             |
|                                                |                  |                        |                              | Totali ( Te Hyrat Vetanake ) - Infrastruktura Publike - Obiliq                                                               |                         | 414,649             | 245,000          | 444,524          | 689,524        | 730,270    | 801,731    | 0           | 2,636,174              |
|                                                |                  |                        |                              | Totali - Infrastruktura Publike - Obiliq                                                                                     |                         | 17,615,986          | 3,515,000        | 1,099,524        | 4,614,524      | 5,158,919  | 6,882,533  | 0           | 34,271,962             |
|                                                |                  |                        |                              | Totali ( GQ ) - Shërbimet Publike, Mbrojtja Civile, Emergjencia                                                              |                         | 17,201,337          | 3,270,000        | 655,000          | 3,925,000      | 4,428,649  | 6,080,802  | 0           | 31,635,788             |
|                                                |                  |                        |                              | Totali ( Te Hyrat Vetanake ) - Shërbimet Publike, Mbrojtja Civile, Emergjencia                                               |                         | 414,649             | 245,000          | 444,524          | 689,524        | 730,270    | 801,731    | 0           | 2,636,174              |
|                                                |                  |                        |                              | Totali - Shërbimet Publike, Mbrojtja Civile, Emergjencia                                                                     |                         | 17,615,986          | 3,515,000        | 1,099,524        | 4,614,524      | 5,158,919  | 6,882,533  | 0           | 34,271,962             |
| 614730 - Shëndetësia dhe mirëqenia sociale     |                  |                        |                              |                                                                                                                              |                         |                     |                  |                  |                |            |            |             |                        |
| 732500 - Shërbimet e shëndetësisëprimare       |                  |                        |                              |                                                                                                                              |                         |                     |                  |                  |                |            |            |             |                        |
| 0721                                           | 614730-2648932   | 55257                  | 06.2026-12.2029              | Ndërtimi i QKMF-së në qytetin e Obiliqit                                                                                     | GQ                      | 0                   | 1,185,693        | 0                | 1,185,693      | 1,300,000  | 0          | 0           | 2,485,693              |
|                                                |                  |                        |                              |                                                                                                                              | THB                     | 266,849             | 1,185,693        | 0                | 1,185,693      | 1,300,000  | 0          | 0           | 2,752,542              |
| 0721                                           | 614730-2749869   |                        | 03.2027-10.2027              | Blerja e automjeteve për hemodializë                                                                                         | THV                     | 0                   | 0                | 50,000           | 50,000         | 0          | 0          | 0           | 50,000                 |
| 0721                                           | 614730-2749893   |                        | 03.2027-10.2027              | Blerja e pajisjeve mjekësore                                                                                                 | THV                     | 0                   | 0                | 25,000           | 25,000         | 0          | 0          | 0           | 25,000                 |
| 0721                                           | 614730-2749903   |                        | 03.2027-10.2027              | Ndërtimi i AMF-së në Dardhishë                                                                                               | THV                     | 0                   | 0                | 5,000            | 5,000          | 0          | 0          | 0           | 5,000                  |
|                                                |                  |                        |                              | Totali ( GQ ) - Shërbimet e shëndetësisëprimare                                                                              |                         | 0                   | 1,185,693        | 0                | 1,185,693      | 1,300,000  | 0          | 0           | 2,485,693              |
|                                                |                  |                        |                              | Totali ( Te Hyrat Vetanake ) - Shërbimet e shëndetësisëprimare                                                               |                         | 0                   | 0                | 80,000           | 80,000         | 0          | 0          | 0           | 80,000                 |

Buxheti i Kosovës për vitin 2027  
Tabela 4.2 Financimi i Investimeve Kapitale Komunale

| Organizata Buxhetore - Programi - Nën-Programi                   |                |           |                              |                                                                        | Aprovuar per vitin 2027 |                     |                  |                  | Vlerësuara për |            |            |             |                        |
|------------------------------------------------------------------|----------------|-----------|------------------------------|------------------------------------------------------------------------|-------------------------|---------------------|------------------|------------------|----------------|------------|------------|-------------|------------------------|
| Kodi                                                             | Kodi i Prop    | Kodi Proj | Data e Fillimit dhe Mbarimit | Emri i Projektit                                                       | Burimet E Fin.          | Shpenz deri më 2026 | Vazhdim nga 2026 | Të reja për 2027 | Totali 2027    | Vitin 2028 | Vitin 2029 | Vitin >2030 | Vlera Totale Projektit |
|                                                                  |                |           |                              |                                                                        |                         | 1                   | 2                | 3                | 4=2+3          | 5          | 6          | 7           | 8=1+4+5+6+7            |
| Totali - Shërbimet e shëndetësisëprimare                         |                |           |                              |                                                                        |                         | 0                   | 1,185,693        | 80,000           | 1,265,693      | 1,300,000  | 0          | 0           | 2,565,693              |
| Totali ( GQ ) - Shëndetësia dhe mirëqenia sociale                |                |           |                              |                                                                        |                         | 0                   | 1,185,693        | 0                | 1,185,693      | 1,300,000  | 0          | 0           | 2,485,693              |
| Totali ( Te Hyrat Vetanake ) - Shëndetësia dhe mirëqenia sociale |                |           |                              |                                                                        |                         | 0                   | 0                | 80,000           | 80,000         | 0          | 0          | 0           | 80,000                 |
| Totali - Shëndetësia dhe mirëqenia sociale                       |                |           |                              |                                                                        |                         | 0                   | 1,185,693        | 80,000           | 1,265,693      | 1,300,000  | 0          | 0           | 2,565,693              |
| 614755 - Shërbimet Sociale dhe Rezidenciale                      |                |           |                              |                                                                        |                         |                     |                  |                  |                |            |            |             |                        |
| 755170 - Shërbimet Rezidenciale                                  |                |           |                              |                                                                        |                         |                     |                  |                  |                |            |            |             |                        |
| 1060                                                             | 614755-2444584 | 54384     | 03.2027-09.2029              | Ndërtimi i shtëpive për Komunitetin për përsorat me aftësi të kufizuar | GQ                      | 0                   | 0                | 0                | 0              | 250,000    | 200,000    | 0           | 450,000                |
|                                                                  |                |           |                              | Totali ( GQ ) - Shërbimet Rezidenciale                                 |                         | 0                   | 0                | 0                | 0              | 250,000    | 200,000    | 0           | 450,000                |
|                                                                  |                |           |                              | Totali - Shërbimet Rezidenciale                                        |                         | 0                   | 0                | 0                | 0              | 250,000    | 200,000    | 0           | 450,000                |
|                                                                  |                |           |                              | Totali ( GQ ) - Shërbimet Sociale dhe Rezidenciale                     |                         | 0                   | 0                | 0                | 0              | 250,000    | 200,000    | 0           | 450,000                |
|                                                                  |                |           |                              | Totali - Shërbimet Sociale dhe Rezidenciale                            |                         | 0                   | 0                | 0                | 0              | 250,000    | 200,000    | 0           | 450,000                |
| 614920 - Arsini dhe Shkencë                                      |                |           |                              |                                                                        |                         |                     |                  |                  |                |            |            |             |                        |
| 920200 - Administrata - Obiliq                                   |                |           |                              |                                                                        |                         |                     |                  |                  |                |            |            |             |                        |
| 0922                                                             | 614920-2750095 |           | 03.2027-08.2028              | Renovimi i SHMLP-së Ismail Durnoshi në Obiliq                          | GQ                      | 0                   | 0                | 150,000          | 150,000        | 50,000     | 0          | 0           | 200,000                |
|                                                                  |                |           |                              | Totali ( GQ ) - Administrata - Obiliq                                  |                         | 0                   | 0                | 150,000          | 150,000        | 50,000     | 0          | 0           | 200,000                |
|                                                                  |                |           |                              | Totali - Administrata - Obiliq                                         |                         | 0                   | 0                | 150,000          | 150,000        | 50,000     | 0          | 0           | 200,000                |
| 922700 - Arsini parashkollor                                     |                |           |                              |                                                                        |                         |                     |                  |                  |                |            |            |             |                        |
| 0911                                                             | 614920-2749919 |           | 03.2027-10.2029              | Ndërtimi i qerches në fshatin Lajthishë                                | GQ                      | 0                   | 0                | 5,000            | 5,000          | 5,000      | 0          | 0           | 80,000                 |
| 0911                                                             | 614920-2749926 |           | 03.2027-11.2029              | Ndërtimi i qerches në fshatin Breznice                                 | GQ                      | 0                   | 0                | 5,000            | 5,000          | 5,000      | 0          | 0           | 80,000                 |
| 0911                                                             | 614920-2749937 |           | 03.2027-10.2029              | Ndërtimi i qerches në lagjen e Hashanëve - Obiliq                      | GQ                      | 0                   | 0                | 95,000           | 95,000         | 70,000     | 0          | 0           | 235,000                |

Republika e Kosovës | Republika Kosovo | Republic of Kosovo  
Qeveria e Kosovës | Kosova Vlada | Government of Kosovo  
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

**Buxheti i Kosovës për vitin 2027**  
**Tabela 4.2 Financimi i Investimeve Kapitale Komunale**

| Organizata Buxhetore - Programi - Nën-Programi |             |           |                              |                                                 |                | Aprovuar per vitin 2027 |                  |                  | Vlerësuar për |            |            |             |                        |
|------------------------------------------------|-------------|-----------|------------------------------|-------------------------------------------------|----------------|-------------------------|------------------|------------------|---------------|------------|------------|-------------|------------------------|
| Kodi                                           | Kodi i Prop | Kodi Proj | Data e Fillimit dhe Mbarimit | Emri i Projektit                                | Burimet E Fin. | Shpenz deri me 2026     | Vazhdim nga 2026 | Të reja për 2027 | Totali 2027   | Vitin 2028 | Vitin 2029 | Vitin >2030 | Vlera Totale Projektit |
| Funk                                           |             |           |                              |                                                 |                | 1                       | 2                | 3                | 4=2+3         | 5          | 6          | 7           | 8=1+4+5+6+7            |
|                                                |             |           |                              | Totali ( GQ ) - Arsimi parashkollor             |                | 0                       | 0                | 105,000          | 105,000       | 80,000     | 210,000    | 0           | 395,000                |
|                                                |             |           |                              | Totali - Arsimi Parafilloj dhe Gerdhet - Obilij |                | 0                       | 0                | 105,000          | 105,000       | 80,000     | 210,000    | 0           | 395,000                |
|                                                |             |           |                              | Totali ( GQ ) - Arsimi dhe Shkencë              |                | 0                       | 0                | 255,000          | 255,000       | 130,000    | 210,000    | 0           | 595,000                |
|                                                |             |           |                              | Totali - Arsimi dhe Shkencë                     |                | 0                       | 0                | 255,000          | 255,000       | 130,000    | 210,000    | 0           | 595,000                |
|                                                |             |           |                              | Totali ( GQ ) - Obilij                          |                | 17,201,337              | 4,455,693        | 910,000          | 5,365,693     | 6,108,649  | 6,490,802  | 0           | 35,166,481             |
|                                                |             |           |                              | Totali ( THV ) - Obilij                         |                | 414,649                 | 245,000          | 524,524          | 769,524       | 730,270    | 801,731    | 0           | 2,716,174              |
|                                                |             |           |                              | Totali - Obilij                                 |                | 17,615,986              | 4,700,693        | 1,434,524        | 6,135,217     | 6,838,919  | 7,292,533  | 0           | 37,882,555             |



Z. K. F. Haxhiu

Kryetari i HAK



Kosovski Budzet za 2027

Tabela 4.2 Finansiranje Opstinskih Kapitalnih Investicija

| Budzetska Organizacija - Program - Pod-Program       |                |       |                 |                                                                                |  | Odobreni za godina 2027 |                |             |         | Predviđeno |           |           |        |                 |
|------------------------------------------------------|----------------|-------|-----------------|--------------------------------------------------------------------------------|--|-------------------------|----------------|-------------|---------|------------|-----------|-----------|--------|-----------------|
| Sifr                                                 | Sifra pred     | Sifra | Datum pocetka   | Naziv projekta                                                                 |  | Izvori od               | Rashod <= 2026 | Slijedeci   | Novi od | Ukupno     | Godine    | Godine    | Godine | Ukupni troškovi |
| Func                                                 | Proj           |       | i zavrsetka     |                                                                                |  | Str.                    |                | strane 2026 | 2027    | 2027       | 2028      | 2029      | >2030  | projekta        |
|                                                      |                |       |                 |                                                                                |  |                         | 1              | 2           | 3       | 4=2+3      | 5         | 6         | 7      | 8=1+4+5+6+7     |
| 614000 - Obilic                                      |                |       |                 |                                                                                |  |                         |                |             |         |            |           |           |        |                 |
| 614180 - Javne Usluge, Civilna Zastita i Emergencija |                |       |                 |                                                                                |  |                         |                |             |         |            |           |           |        |                 |
| 181640 - Javna Infrastruktura - Obilic               |                |       |                 |                                                                                |  |                         |                |             |         |            |           |           |        |                 |
| 0451                                                 | 614180-1934474 | 48615 | 03.2027-09.2028 | Groblja i održavanje                                                           |  | VG                      | 78,903         | 40,000      | 0       | 40,000     | 60,000    | 0         | 0      | 178,903         |
| 0451                                                 | 614180-2342861 | 53363 | 05.2023-10.2029 | Instaliranje gradskog grejanja- Kogeneracija                                   |  | VG                      | 14,972,140     | 2,300,000   | 0       | 2,300,000  | 2,689,677 | 4,135,755 | 0      | 24,097,572      |
| 0451                                                 | 614180-2546246 | 55682 | 04.2026-10.2028 | Izgradnja poluolimpijskog bazena                                               |  | VG                      | 0              | 700,000     | 0       | 700,000    | 1,200,000 | 0         | 0      | 1,900,000       |
| 0451                                                 | 614180-2648218 | 20860 | 03.2026-09.2029 | Izgradnja kanalizacije u gradu Obilic                                          |  | VG                      | 0              | 30,000      | 0       | 30,000     | 0         | 0         | 0      | 30,000          |
|                                                      |                |       |                 |                                                                                |  | SP                      | 0              | 45,000      | 0       | 45,000     | 50,000    | 120,000   | 0      | 215,000         |
| 0451                                                 | 614180-2749774 |       | 04.2027-10.2029 | Asfaltiranje puteva i trotoara u Obilicu                                       |  | VG                      | 0              | 0           | 50,000  | 50,000     | 0         | 344,388   | 0      | 394,388         |
|                                                      |                |       |                 |                                                                                |  | SP                      | 0              | 0           | 120,000 | 120,000    | 50,000    | 0         | 0      | 170,000         |
| 0451                                                 | 614180-2749784 |       | 03.2027-10.2029 | Asfaltiranje ruralnih puteva u selima Breznica, Kozarica i Babimoc             |  | VG                      | 0              | 0           | 40,000  | 40,000     | 0         | 112,500   | 0      | 152,500         |
|                                                      |                |       |                 |                                                                                |  | SP                      | 0              | 0           | 37,500  | 37,500     | 30,000    | 0         | 0      | 67,500          |
| 0451                                                 | 614180-2749789 |       | 03.2027-10.2029 | Asfaltiranje ruralnih puteva u selima Milosevo, Raskovo, Baksi i Plemenin      |  | VG                      | 0              | 0           | 40,000  | 40,000     | 0         | 112,500   | 0      | 152,500         |
|                                                      |                |       |                 |                                                                                |  | SP                      | 0              | 0           | 37,500  | 37,500     | 50,000    | 0         | 0      | 87,500          |
| 0451                                                 | 614180-2749796 |       | 04.2027-10.2029 | Asfaltiranje ruralnih puteva u selima Mazgiti, Lazarevo, Novo Hade i Dardishte |  | VG                      | 0              | 0           | 40,000  | 40,000     | 0         | 112,500   | 0      | 152,500         |
|                                                      |                |       |                 |                                                                                |  | SP                      | 0              | 0           | 37,500  | 37,500     | 30,000    | 0         | 0      | 67,500          |

Kosovski Budzet za 2027  
Tabela 4.2 Finansiranje Opstinskih Kapitalnih Investicija

| Budžetska Organizacija - Program - Pod-Program |                |       |                 |                                                                                            |  | Odobreni za godina 2027 |                |             |         | Predviđeno |         |         |        |                 |
|------------------------------------------------|----------------|-------|-----------------|--------------------------------------------------------------------------------------------|--|-------------------------|----------------|-------------|---------|------------|---------|---------|--------|-----------------|
| Sifr                                           | Sifra pred     | Sifra | Datum pocetka   | Naziv projekta                                                                             |  | Izvori od               | Rashod <= 2026 | Slijedeci   | Novi od | Ukupno     | Godine  | Godine  | Godine | Ukupni troškovi |
| Func                                           | Proj           |       | i zavrsetka     |                                                                                            |  | Str.                    |                | strane 2026 | 2027    | 2027       | 2028    | 2029    | >2030  | projekta        |
|                                                |                |       |                 |                                                                                            |  |                         | 1              | 2           | 3       | 4=2+3      | 5       | 6       | 7      | 8=1+4+5+6+7     |
| 0451                                           | 614180-2749803 |       | 04.2027-10.2029 | Asfaltiranje ruralnih puteva u selima Grabovac, Sibovac, Lajstise i Vodice                 |  |                         |                |             |         |            |         |         |        |                 |
|                                                |                |       |                 |                                                                                            |  | VG                      | 0              | 0           | 40,000  | 40,000     | 0       | 112,500 | 0      | 152,500         |
|                                                |                |       |                 |                                                                                            |  | SP                      | 0              | 0           | 37,500  | 37,500     | 50,000  | 0       | 0      | 87,500          |
| 0451                                           | 614180-2749808 |       | 04.2027-10.2029 | Izgradnja dejih igralista u selima Breznica, Kozarica, Babinoc i Leskovic                  |  |                         |                |             |         |            |         |         |        |                 |
|                                                |                |       |                 |                                                                                            |  | VG                      | 0              | 0           | 70,000  | 70,000     | 50,000  | 60,000  | 0      | 180,000         |
|                                                |                |       |                 |                                                                                            |  | SP                      | 0              | 0           | 40,000  | 40,000     | 40,000  | 0       | 0      | 80,000          |
| 0451                                           | 614180-2749812 |       | 04.2027-09.2029 | Izgradnja biciklistickih staza na putu Llac                                                |  |                         |                |             |         |            |         |         |        |                 |
|                                                |                |       |                 |                                                                                            |  | VG                      | 0              | 0           | 90,000  | 90,000     | 50,000  | 70,000  | 0      | 210,000         |
| 0451                                           | 614180-2749817 |       | 04.2027-09.2029 | Izgradnja biciklistickih staza u ulicama Afrim Zhita, Idri Cilirim, 15 Prilli i Ferit Curi |  |                         |                |             |         |            |         |         |        |                 |
|                                                |                |       |                 |                                                                                            |  | VG                      | 0              | 0           | 30,000  | 30,000     | 50,000  | 70,000  | 0      | 150,000         |
| 0451                                           | 614180-2749818 |       | 03.2027-09.2029 | Nabavka elektrcnih vozila za potrebe opstinskih sluzbi                                     |  |                         |                |             |         |            |         |         |        |                 |
|                                                |                |       |                 |                                                                                            |  | VG                      | 0              | 0           | 50,000  | 50,000     | 50,000  | 50,000  | 0      | 150,000         |
| 0451                                           | 614180-2749822 |       | 04.2027-08.2029 | Razvoj i finansiranje rekreativne zone na qigavici                                         |  |                         |                |             |         |            |         |         |        |                 |
|                                                |                |       |                 |                                                                                            |  | VG                      | 0              | 0           | 95,000  | 95,000     | 0       | 100,000 | 0      | 195,000         |
|                                                |                |       |                 |                                                                                            |  | SP                      | 0              | 0           | 84,524  | 84,524     | 50,000  | 0       | 0      | 134,524         |
| 0451                                           | 614180-2749833 |       | 03.2027-10.2027 | Izgradnja trotoara u ulici Egrem Qabej u Milosevu                                          |  |                         |                |             |         |            |         |         |        |                 |
|                                                |                |       |                 |                                                                                            |  | VG                      | 0              | 0           | 30,000  | 30,000     | 0       | 0       | 0      | 30,000          |
|                                                |                |       |                 |                                                                                            |  | SP                      | 0              | 0           | 35,000  | 35,000     | 0       | 0       | 0      | 35,000          |
| 0451                                           | 614180-2749836 |       | 03.2027-10.2029 | Izgradnja stanica za prikupljanje otpada na teritoriji opštine Obiliq                      |  |                         |                |             |         |            |         |         |        |                 |
|                                                |                |       |                 |                                                                                            |  | VG                      | 0              | 0           | 30,000  | 30,000     | 50,000  | 50,000  | 0      | 130,000         |
| 0451                                           | 614180-2749847 |       | 03.2027-11.2029 | Izgradnja sportske hale u Gornjem Mazgitu                                                  |  |                         |                |             |         |            |         |         |        |                 |
|                                                |                |       |                 |                                                                                            |  | VG                      | 0              | 0           | 0       | 0          | 0       | 222,390 | 0      | 222,390         |
|                                                |                |       |                 |                                                                                            |  | SP                      | 0              | 0           | 5,000   | 5,000      | 100,000 | 0       | 0      | 105,000         |
| 0451                                           | 614180-2749851 |       | 03.2027-11.2029 | Izgradnja podvošnjaka za vozila kod zeleznicke stanice u Obilicu                           |  |                         |                |             |         |            |         |         |        |                 |
|                                                |                |       |                 |                                                                                            |  | VG                      | 0              | 0           | 0       | 0          | 8,972   | 100,000 | 0      | 108,972         |

Kosovski Budzet za 2027  
Tabela 4.2 Finansiranje Opstinskih Kapitalnih Investicija

| Budžetska Organizacija - Program - Pod-Program |                |            |                           |                                                                                                         |  | Odobreni za godina 2027 |                |                      |              | Predviđeno  |             |             |              |                          |            |
|------------------------------------------------|----------------|------------|---------------------------|---------------------------------------------------------------------------------------------------------|--|-------------------------|----------------|----------------------|--------------|-------------|-------------|-------------|--------------|--------------------------|------------|
| Sifr                                           | Sifra pred     | Sifra Proj | Datum pocetka i zavrsetka | Naziv projekta                                                                                          |  | Izvori od Str.          | Rashod <= 2026 | Sljedeci strane 2026 | Novi od 2027 | Ukupno 2027 | Godine 2028 | Godine 2029 | Godine >2030 | Ukupni troškovi projekta |            |
|                                                |                |            |                           |                                                                                                         |  |                         | 1              | 2                    | 3            | 4=2+3       | 5           | 6           | 7            | 8=1+4+5+6+7              |            |
|                                                |                |            |                           |                                                                                                         |  | SP                      | 0              | 0                    | 10,000       | 10,000      | 50,270      | 200,000     | 0            | 260,270                  |            |
| 0451                                           | 614180-2750103 |            | 03.2027-09.2029           | Proirenje javne rasvete u gradu Obiligu i selima Breznica, Kozarica, Palaj, Lajstite, Mazgit i Milosevo |  |                         |                |                      |              |             |             |             |              |                          |            |
|                                                |                |            |                           | VG                                                                                                      |  |                         | 0              | 0                    | 50,000       | 50,000      | 50,000      | 80,000      | 0            | 180,000                  |            |
| 0451                                           | 614660-1421900 | 89290      | 03.2017-11.2029           | Sufmansirao                                                                                             |  |                         |                |                      |              |             |             |             |              |                          |            |
|                                                |                |            |                           | VG                                                                                                      |  |                         | 2,150,294      | 200,000              | 0            | 200,000     | 170,000     | 348,269     | 0            | 2,868,563                |            |
|                                                |                |            |                           | SP                                                                                                      |  |                         | 414,649        | 200,000              | 0            | 200,000     | 230,000     | 481,731     | 0            | 1,326,380                |            |
|                                                |                |            |                           | Ukupno ( VG ) - Javna Infrastruktura - Obilic                                                           |  |                         |                | 17,201,337           | 3,270,000    | 655,000     | 3,925,000   | 4,428,649   | 6,080,802    | 0                        | 31,635,788 |
|                                                |                |            |                           | Ukupno ( Sopsstveni Prihodi ) - Javna Infrastruktura - Obilic                                           |  |                         |                | 414,649              | 245,000      | 444,524     | 689,524     | 730,270     | 801,731      | 0                        | 2,636,174  |
|                                                |                |            |                           | Ukupno - Javna Infrastruktura - Obilic                                                                  |  |                         |                | 17,615,986           | 3,515,000    | 1,099,524   | 4,614,524   | 5,158,919   | 6,882,533    | 0                        | 34,271,962 |
|                                                |                |            |                           | Ukupno ( VG ) - Javne Usluge, Civilna Zastita i Emergencija                                             |  |                         |                | 17,201,337           | 3,270,000    | 655,000     | 3,925,000   | 4,428,649   | 6,080,802    | 0                        | 31,635,788 |
|                                                |                |            |                           | Ukupno ( Sopsstveni Prihodi ) - Javne Usluge, Civilna Zastita i Emergencija                             |  |                         |                | 414,649              | 245,000      | 444,524     | 689,524     | 730,270     | 801,731      | 0                        | 2,636,174  |
|                                                |                |            |                           | Ukupno - Javne Usluge, Civilna Zastita i Emergencija                                                    |  |                         |                | 17,615,986           | 3,515,000    | 1,099,524   | 4,614,524   | 5,158,919   | 6,882,533    | 0                        | 34,271,962 |
| 614730 - Osnovno Zdravstvo                     |                |            |                           |                                                                                                         |  |                         |                |                      |              |             |             |             |              |                          |            |
| 732500 - Sluzbe Primarnog Zdrastva             |                |            |                           |                                                                                                         |  |                         |                |                      |              |             |             |             |              |                          |            |
| 0721                                           | 614730-2648932 | 55257      | 06.2026-12.2029           | Izgradnja Glavnog centra porodice medicine u gradu Obilicu                                              |  |                         |                |                      |              |             |             |             |              |                          |            |
|                                                |                |            |                           | VG                                                                                                      |  |                         | 0              | 1,185,693            | 0            | 1,185,693   | 1,300,000   | 0           | 0            | 2,485,693                |            |
|                                                |                |            |                           | FP                                                                                                      |  |                         | 266,849        | 1,185,693            | 0            | 1,185,693   | 1,300,000   | 0           | 0            | 2,752,542                |            |
| 0721                                           | 614730-2749869 |            | 03.2027-10.2027           | Nabavka vozila za potrebe hemodijalize                                                                  |  |                         |                |                      |              |             |             |             |              |                          |            |
|                                                |                |            |                           | SP                                                                                                      |  |                         | 0              | 0                    | 50,000       | 50,000      | 0           | 0           | 0            | 50,000                   |            |
| 0721                                           | 614730-2749893 |            | 03.2027-10.2027           | Nabavka medicinske opreme                                                                               |  |                         |                |                      |              |             |             |             |              |                          |            |
|                                                |                |            |                           | SP                                                                                                      |  |                         | 0              | 0                    | 25,000       | 25,000      | 0           | 0           | 0            | 25,000                   |            |
| 0721                                           | 614730-2749903 |            | 03.2027-10.2027           | Izgradnja AMF-a u kusevc                                                                                |  |                         |                |                      |              |             |             |             |              |                          |            |
|                                                |                |            |                           | SP                                                                                                      |  |                         | 0              | 0                    | 5,000        | 5,000       | 0           | 0           | 0            | 5,000                    |            |
|                                                |                |            |                           | Ukupno ( VG ) - Sluzbe Primarnog Zdrastva                                                               |  |                         |                |                      |              |             |             |             |              |                          |            |
|                                                |                |            |                           |                                                                                                         |  |                         | 0              | 1,185,693            | 0            | 1,185,693   | 1,300,000   | 0           | 0            | 2,485,693                |            |
|                                                |                |            |                           | Ukupno ( Sopsstveni Prihodi ) - Sluzbe Primarnog Zdrastva                                               |  |                         |                |                      |              |             |             |             |              |                          |            |
|                                                |                |            |                           |                                                                                                         |  |                         | 0              | 0                    | 80,000       | 80,000      | 0           | 0           | 0            | 80,000                   |            |

Kosovski Budzet za 2027

Tabela 4.2 Finansiranje Opstinskih Kapitalnih Investicija

| Budžetska Organizacija - Program - Pod-Program |                |            |                           |                                                            | Odobreni za godina 2027 |                |                      |              | Predviđeno  |             |             |              |                          |  |
|------------------------------------------------|----------------|------------|---------------------------|------------------------------------------------------------|-------------------------|----------------|----------------------|--------------|-------------|-------------|-------------|--------------|--------------------------|--|
| Sifr Func                                      | Sifra pred     | Sifra Proj | Datum pocetka i zavrsetka | Naziv projekta                                             | Izvori od Str.          | Rashod <= 2026 | Sljedeci strane 2026 | Novi od 2027 | Ukupno 2027 | Godine 2028 | Godine 2029 | Godine >2030 | Ukupni troskovi projekta |  |
|                                                |                |            |                           | Ukupno - Sluzbe Primarnog Zdrastva                         |                         | 1              | 2                    | 3            | 4=2+3       | 5           | 6           | 7            | 8=1+4+5+6+7              |  |
|                                                |                |            |                           | Ukupno ( VG ) - Osnovno Zdrastvo                           |                         | 0              | 1,185,693            | 80,000       | 1,265,693   | 1,300,000   | 0           | 0            | 2,565,693                |  |
|                                                |                |            |                           | Ukupno ( Sopstveni Prihodi ) - Osnovno Zdrastvo            |                         | 0              | 1,185,693            | 0            | 1,185,693   | 1,300,000   | 0           | 0            | 2,485,693                |  |
|                                                |                |            |                           | Ukupno ( Sopstveni Prihodi ) - Osnovno Zdrastvo            |                         | 0              | 0                    | 80,000       | 80,000      | 0           | 0           | 0            | 80,000                   |  |
|                                                |                |            |                           | Ukupno - Osnovno Zdrastvo                                  |                         | 0              | 1,185,693            | 80,000       | 1,265,693   | 1,300,000   | 0           | 0            | 2,565,693                |  |
| 614755 - Stambene i socijalne usluge           |                |            |                           |                                                            |                         |                |                      |              |             |             |             |              |                          |  |
| 755170 - Stambene usluge                       |                |            |                           |                                                            |                         |                |                      |              |             |             |             |              |                          |  |
| 1060                                           | 614755-2444584 | 54384      | 03.2027-09.2029           | Izgradnja kuca za zajednicu osoba se posebnim potrebama    | VG                      | 0              | 0                    | 0            | 0           | 250,000     | 200,000     | 0            | 450,000                  |  |
|                                                |                |            |                           | Ukupno ( VG ) - Stambene usluge                            |                         | 0              | 0                    | 0            | 0           | 250,000     | 200,000     | 0            | 450,000                  |  |
|                                                |                |            |                           | Ukupno - Stambene usluge                                   |                         | 0              | 0                    | 0            | 0           | 250,000     | 200,000     | 0            | 450,000                  |  |
|                                                |                |            |                           | Ukupno ( VG ) - Stambene i socijalne usluge                |                         | 0              | 0                    | 0            | 0           | 250,000     | 200,000     | 0            | 450,000                  |  |
|                                                |                |            |                           | Ukupno - Stambene i socijalne usluge                       |                         | 0              | 0                    | 0            | 0           | 250,000     | 200,000     | 0            | 450,000                  |  |
| 614920 - Obrazovanje i Nauka                   |                |            |                           |                                                            |                         |                |                      |              |             |             |             |              |                          |  |
| 920200 - Administracija - Obilic               |                |            |                           |                                                            |                         |                |                      |              |             |             |             |              |                          |  |
| 0922                                           | 614920-2750095 |            | 03.2027-08.2028           | Renoviranje Srednje strusne skole Ismail Dumoshi u Obilicu | VG                      | 0              | 0                    | 150,000      | 150,000     | 50,000      | 0           | 0            | 200,000                  |  |
|                                                |                |            |                           | Ukupno ( VG ) - Administracija - Obilic                    |                         | 0              | 0                    | 150,000      | 150,000     | 50,000      | 0           | 0            | 200,000                  |  |
|                                                |                |            |                           | Ukupno - Administracija - Obilic                           |                         | 0              | 0                    | 150,000      | 150,000     | 50,000      | 0           | 0            | 200,000                  |  |
| 922700 - Predskolsko obrazovanje               |                |            |                           |                                                            |                         |                |                      |              |             |             |             |              |                          |  |
| 0911                                           | 614920-2749919 |            | 03.2027-10.2029           | Izgradnja vrtla u selu Leskosik                            | VG                      | 0              | 0                    | 5,000        | 5,000       | 5,000       | 70,000      | 0            | 80,000                   |  |
| 0911                                           | 614920-2749926 |            | 03.2027-11.2029           | Izgradnja vrtla u selu Breznica                            | VG                      | 0              | 0                    | 5,000        | 5,000       | 5,000       | 70,000      | 0            | 80,000                   |  |
| 0911                                           | 614920-2749937 |            | 03.2027-10.2029           | Izgradnja vrtla u naselju Hasaneve Obilic                  | VG                      | 0              | 0                    | 95,000       | 95,000      | 70,000      | 70,000      | 0            | 235,000                  |  |

Republika e Kosovës | Republika Kosovo | Republic of Kosovo  
Qeveria e Kosovës | Kosova Vlada | Government of Kosovo  
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

**Kosovski Budzet za 2027**  
**Tabela 4.2 Finansiranje Opštinskih Kapitalnih Investicija**

| Budžetska Organizacija - Program - Pod-Program |            |            |                           |                                                    | Odobreni za godinu 2027 |                |                       |              | Predviđeno  |             |             |              |                          |
|------------------------------------------------|------------|------------|---------------------------|----------------------------------------------------|-------------------------|----------------|-----------------------|--------------|-------------|-------------|-------------|--------------|--------------------------|
| Sifr                                           | Sifra pred | Sifra Proj | Datum pocetka i završetka | Naziv projekta                                     | Izvori od Str.          | Rashod <= 2026 | Slijedeći strane 2026 | Novi od 2027 | Ukupno 2027 | Godine 2028 | Godine 2029 | Godine >2030 | Ukupni troškovi projekta |
|                                                |            |            |                           |                                                    |                         | 1              | 2                     | 3            | 4=2+3       | 5           | 6           | 7            | 8=1+4+5+6+7              |
|                                                |            |            |                           | Ukupno ( VG ) - Predskoisko obrazovanje            |                         | 0              | 0                     | 105,000      | 105,000     | 80,000      | 210,000     | 0            | 395,000                  |
|                                                |            |            |                           | Ukupno - Predskoisko Obrazovanje i Vrtici - Obilic |                         | 0              | 0                     | 105,000      | 105,000     | 80,000      | 210,000     | 0            | 395,000                  |
|                                                |            |            |                           | Ukupno ( VG ) - Obrazovanje i Nauka                |                         | 0              | 0                     | 255,000      | 255,000     | 130,000     | 210,000     | 0            | 595,000                  |
|                                                |            |            |                           | Ukupno - Obrazovanje i Nauka                       |                         | 0              | 0                     | 255,000      | 255,000     | 130,000     | 210,000     | 0            | 595,000                  |
|                                                |            |            |                           | Ukupno ( VG ) - Obilic                             |                         | 17,201,337     | 4,455,693             | 910,000      | 5,365,693   | 6,108,649   | 6,490,802   | 0            | 35,166,481               |
|                                                |            |            |                           | Ukupno ( SP ) - Obilic                             |                         | 414,649        | 245,000               | 524,524      | 769,524     | 730,270     | 801,731     | 0            | 2,716,174                |
|                                                |            |            |                           | Ukupno - Obilic                                    |                         | 17,615,986     | 4,700,693             | 1,434,524    | 6,135,217   | 6,838,919   | 7,292,533   | 0            | 37,882,655               |



*Z. K. Kosmita Selita*



*Kryetari*

*1984*

Republika e Kosovës | Republika Kosova | Republic of Kosovo  
Qeveria e Kosovës | Kosova Vlada | Government of Kosovo  
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

## Kosovo Budget For Year 2027

### Schedule 4.2 Financing of Municipal Capital Investments

| Budget Organization - Programme - Sub-Program         |                |           |                    |                                                                                       | Approved for Year 2027 |                |                   |               | Estimated for |           |           |            | Total Project Costs |
|-------------------------------------------------------|----------------|-----------|--------------------|---------------------------------------------------------------------------------------|------------------------|----------------|-------------------|---------------|---------------|-----------|-----------|------------|---------------------|
| Proj Func                                             | Prop Code      | Proj Code | Start and End Date | Project Name                                                                          | Sources of For.        | Expend <= 2026 | Ongoing from 2026 | New from 2027 | Total 2027    | Year 2028 | Year 2029 | Year >2030 |                     |
| 614000 - Obiliq/Obilic                                |                |           |                    |                                                                                       |                        |                |                   |               |               |           |           |            |                     |
| 614180 - Public Services, Civil Protection, Emergency |                |           |                    |                                                                                       |                        |                |                   |               |               |           |           |            |                     |
| 181640 - Public Infrastructure - Obiliq/Obilic        |                |           |                    |                                                                                       |                        |                |                   |               |               |           |           |            |                     |
| 0451                                                  | 614180-1934474 | 48615     | 03.2027-09.2028    | Cemeteries and maintenance                                                            | GG                     | 78,903         | 40,000            | 0             | 40,000        | 60,000    | 0         | 0          | 178,903             |
| 0451                                                  | 614180-2342861 | 53363     | 05.2023-10.2029    | Installation of central heating in the Municipality of Obiliq - cogeneration          | GG                     | 14,972,140     | 2,300,000         | 0             | 2,300,000     | 2,689,677 | 4,135,755 | 0          | 24,097,572          |
| 0451                                                  | 614180-2546246 | 55682     | 04.2026-10.2028    | Construction of the semi-Olympic swimming pool                                        | GG                     | 0              | 700,000           | 0             | 700,000       | 1,200,000 | 0         | 0          | 1,900,000           |
| 0451                                                  | 614180-2648218 | 20860     | 03.2026-09.2029    | Construction of the Sewerage System in the City of Obiliq                             | GG                     | 0              | 30,000            | 0             | 30,000        | 0         | 0         | 0          | 30,000              |
|                                                       |                |           |                    |                                                                                       | OWR                    | 0              | 45,000            | 0             | 45,000        | 50,000    | 120,000   | 0          | 215,000             |
| 0451                                                  | 614180-2749774 |           | 04.2027-10.2029    | Paving of Roads and Sidewalks in Obiliq                                               | GG                     | 0              | 0                 | 50,000        | 50,000        | 0         | 344,388   | 0          | 394,388             |
|                                                       |                |           |                    |                                                                                       | OWR                    | 0              | 0                 | 120,000       | 120,000       | 50,000    | 0         | 0          | 170,000             |
| 0451                                                  | 614180-2749784 |           | 03.2027-10.2029    | Paving of Rural Roads in the Villages of Breznice, Kozarice, and B                    | GG                     | 0              | 0                 | 40,000        | 40,000        | 0         | 112,500   | 0          | 152,500             |
|                                                       |                |           |                    |                                                                                       | OWR                    | 0              | 0                 | 37,500        | 37,500        | 30,000    | 0         | 0          | 67,500              |
| 0451                                                  | 614180-2749789 |           | 03.2027-10.2029    | Paving of Rural Roads in the Villages of Millosheve, Rasikove, Bakshi, and Plemenin   | GG                     | 0              | 0                 | 40,000        | 40,000        | 0         | 112,500   | 0          | 152,500             |
|                                                       |                |           |                    |                                                                                       | OWR                    | 0              | 0                 | 37,500        | 37,500        | 50,000    | 0         | 0          | 87,500              |
| 0451                                                  | 614180-2749796 |           | 04.2027-10.2029    | Paving of Rural Roads in the Villages of Mazgjit, Lazareve, Hade e Re, and Dardhishte | GG                     | 0              | 0                 | 40,000        | 40,000        | 0         | 112,500   | 0          | 152,500             |
|                                                       |                |           |                    |                                                                                       | OWR                    | 0              | 0                 | 37,500        | 37,500        | 30,000    | 0         | 0          | 67,500              |

Republika e Kosovës | Republika Kosova | Republic of Kosova  
Qeveria e Kosovës | Kosova Vlada | Government of Kosova  
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovo Budget For Year 2027

Schedule 4.2 Financing of Municipal Capital Investments

| Budget Organization - Programme - Sub-Program |                |           |                    |                                                                                                          | Approved for year 2027 |                |                   |               | Estimated for |           |           |            |                     |
|-----------------------------------------------|----------------|-----------|--------------------|----------------------------------------------------------------------------------------------------------|------------------------|----------------|-------------------|---------------|---------------|-----------|-----------|------------|---------------------|
| Proj Func                                     | Prop Code      | Proj Code | Start and End Date | Project Name                                                                                             | Sources of For.        | Expend <= 2026 | Ongoing from 2026 | New from 2027 | Total 2027    | Year 2028 | Year 2029 | Year >2030 | Total Project Costs |
|                                               |                |           |                    |                                                                                                          |                        | 1              | 2                 | 3             | 4=2+3         | 5         | 6         | 7          | 8=1+4+5+6+7         |
| 0451                                          | 614180-2749803 |           | 04.2027-10.2029    | Paving of Rural Roads in the villages of Graboc, Siboc, Lajthiste, and Palaj                             | GG                     | 0              | 0                 | 40,000        | 40,000        | 0         | 112,500   | 0          | 152,500             |
|                                               |                |           |                    |                                                                                                          | OWR                    | 0              | 0                 | 37,500        | 37,500        | 50,000    | 0         | 87,500     |                     |
|                                               |                |           |                    |                                                                                                          |                        |                |                   |               |               |           |           |            |                     |
| 0451                                          | 614180-2749808 |           | 04.2027-10.2029    | Construction of Playgrounds in the Villages of Breznice, Kozarice, Babimoc, and Lajthiste                | GG                     | 0              | 0                 | 70,000        | 70,000        | 50,000    | 60,000    | 0          | 180,000             |
|                                               |                |           |                    |                                                                                                          | OWR                    | 0              | 0                 | 40,000        | 40,000        | 40,000    | 0         | 80,000     |                     |
|                                               |                |           |                    |                                                                                                          |                        |                |                   |               |               |           |           |            |                     |
| 0451                                          | 614180-2749812 |           | 04.2027-09.2029    | Construction of Bicycle Paths on the Llapl Obilqj Road                                                   | GG                     | 0              | 0                 | 90,000        | 90,000        | 50,000    | 70,000    | 0          | 210,000             |
|                                               |                |           |                    |                                                                                                          |                        |                |                   |               |               |           |           |            |                     |
| 0451                                          | 614180-2749817 |           | 04.2027-09.2029    | Construction of Bicycle Paths on Afrim Zhita, Idriz Sollova, Cifrimi, 15 Prilli, and Ferit Curri Streets | GG                     | 0              | 0                 | 30,000        | 30,000        | 50,000    | 70,000    | 0          | 150,000             |
|                                               |                |           |                    |                                                                                                          |                        |                |                   |               |               |           |           |            |                     |
| 0451                                          | 614180-2749818 |           | 03.2027-09.2029    | Purchase of Electric Vehicles for Municipal Services                                                     | GG                     | 0              | 0                 | 50,000        | 50,000        | 50,000    | 50,000    | 0          | 150,000             |
|                                               |                |           |                    |                                                                                                          |                        |                |                   |               |               |           |           |            |                     |
| 0451                                          | 614180-2749822 |           | 04.2027-08.2029    | Development and Financing of the Recreational Area in Qyqavice                                           | GG                     | 0              | 0                 | 95,000        | 95,000        | 0         | 100,000   | 0          | 195,000             |
|                                               |                |           |                    |                                                                                                          | OWR                    | 0              | 0                 | 84,524        | 84,524        | 50,000    | 0         | 134,524    |                     |
|                                               |                |           |                    |                                                                                                          |                        |                |                   |               |               |           |           |            |                     |
| 0451                                          | 614180-2749833 |           | 03.2027-10.2027    | Construction of a Sidewalk on Eqrem Qabej Street in Millosheve                                           | GG                     | 0              | 0                 | 30,000        | 30,000        | 0         | 0         | 0          | 30,000              |
|                                               |                |           |                    |                                                                                                          | OWR                    | 0              | 0                 | 35,000        | 35,000        | 0         | 0         | 0          | 35,000              |
|                                               |                |           |                    |                                                                                                          |                        |                |                   |               |               |           |           |            |                     |
| 0451                                          | 614180-2749836 |           | 03.2027-10.2029    | Construction of Waste Collection Stations in the Municipality of Obilqj                                  | GG                     | 0              | 0                 | 30,000        | 30,000        | 50,000    | 50,000    | 0          | 130,000             |
|                                               |                |           |                    |                                                                                                          |                        |                |                   |               |               |           |           |            |                     |
| 0451                                          | 614180-2749847 |           | 03.2027-11.2029    | Construction of a Sports Hall in Upper Mazgit                                                            | GG                     | 0              | 0                 | 0             | 0             | 0         | 222,390   | 0          | 222,390             |
|                                               |                |           |                    |                                                                                                          | OWR                    | 0              | 0                 | 5,000         | 5,000         | 100,000   | 0         | 105,000    |                     |
|                                               |                |           |                    |                                                                                                          |                        |                |                   |               |               |           |           |            |                     |
| 0451                                          | 614180-2749851 |           | 03.2027-11.2029    | Construction of a Vehicular Underpass at the Railway Station in Obilqj                                   | GG                     | 0              | 0                 | 0             | 0             | 8,972     | 100,000   | 0          | 108,972             |
|                                               |                |           |                    |                                                                                                          |                        |                |                   |               |               |           |           |            |                     |

Republika e Kosovës | Republika Kosova | Republic of Kosovo  
Qeveria e Kosovës | Kosova Vlada | Government of Kosovo  
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

## Kosovo Budget For Year 2027

### Schedule 4.2 Financing of Municipal Capital Investments

| Budget Organization - Programme - Sub-Program |                |           |                    |                                                                                                                                       | Approved for year 2027 |                |                   |               | Estimated for |           |           |            |                     |
|-----------------------------------------------|----------------|-----------|--------------------|---------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------|-------------------|---------------|---------------|-----------|-----------|------------|---------------------|
| Proj Func                                     | Prop Code      | Proj Code | Start and End Date | Project Name                                                                                                                          | Sources of For.        | Expend <= 2026 | Ongoing from 2026 | New from 2027 | Total 2027    | Year 2028 | Year 2029 | Year >2030 | Total Project Costs |
|                                               |                |           |                    |                                                                                                                                       |                        | 1              | 2                 | 3             | 4=2+3         | 5         | 6         | 7          | 8=1+4+5+6+7         |
|                                               |                |           |                    |                                                                                                                                       | OWR                    | 0              | 0                 | 10,000        | 10,000        | 50,270    | 200,000   | 0          | 260,270             |
| 0451                                          | 614180-2750103 |           | 03.2027-09.2029    | Expansion of Public Lighting in the City of Obiliq and in the Villages of Breznice, Kozance, Palaj, Lajthiste, Mazgit, and Millosheve | GG                     | 0              | 0                 | 50,000        | 50,000        | 50,000    | 80,000    | 0          | 180,000             |
|                                               |                |           |                    |                                                                                                                                       |                        |                |                   |               |               |           |           |            |                     |
| 0451                                          | 614660-1421900 | 89290     | 03.2017-11.2029    | Co-financed                                                                                                                           | GG                     | 2,150,294      | 200,000           | 0             | 200,000       | 170,000   | 348,269   | 0          | 2,868,563           |
|                                               |                |           |                    |                                                                                                                                       | OWR                    | 414,649        | 200,000           | 0             | 200,000       | 230,000   | 481,731   | 0          | 1,326,380           |
|                                               |                |           |                    | Total ( GG ) - Public Infrastructure - Obiliq/Obilic                                                                                  |                        | 17,201,337     | 3,270,000         | 655,000       | 3,925,000     | 4,428,649 | 6,080,802 | 0          | 31,635,788          |
|                                               |                |           |                    | Total ( Own Source Revenues ) - Public Infrastructure - Obiliq/Obilic                                                                 |                        | 414,649        | 245,000           | 444,524       | 689,524       | 730,270   | 801,731   | 0          | 2,636,174           |
|                                               |                |           |                    | Total - Public Infrastructure - Obiliq/Obilic                                                                                         |                        | 17,615,986     | 3,515,000         | 1,099,524     | 4,614,524     | 5,158,919 | 6,882,533 | 0          | 34,271,962          |
|                                               |                |           |                    | Total ( GG ) - Public Services, Civil Protection, Emergency                                                                           |                        | 17,201,337     | 3,270,000         | 655,000       | 3,925,000     | 4,428,649 | 6,080,802 | 0          | 31,635,788          |
|                                               |                |           |                    | Total ( Own Source Revenues ) - Public Services, Civil Protection, Emergency                                                          |                        | 414,649        | 245,000           | 444,524       | 689,524       | 730,270   | 801,731   | 0          | 2,636,174           |
|                                               |                |           |                    | Total - Public Services, Civil Protection, Emergency                                                                                  |                        | 17,615,986     | 3,515,000         | 1,099,524     | 4,614,524     | 5,158,919 | 6,882,533 | 0          | 34,271,962          |
| 614730 - Primary Health Care                  |                |           |                    |                                                                                                                                       |                        |                |                   |               |               |           |           |            |                     |
| 732500 - Health Primary Care Services         |                |           |                    |                                                                                                                                       |                        |                |                   |               |               |           |           |            |                     |
| 0721                                          | 614730-2648932 | 55257     | 06.2026-12.2029    | Construction of the Main Family Medicine Center (QKMF) in the City of Obiliq                                                          | GG                     | 0              | 1,185,693         | 0             | 1,185,693     | 1,300,000 | 0         | 0          | 2,485,693           |
|                                               |                |           |                    |                                                                                                                                       | FR                     | 266,849        | 1,185,693         | 0             | 1,185,693     | 1,300,000 | 0         | 0          | 2,752,542           |
| 0721                                          | 614730-2749869 |           | 03.2027-10.2027    | Purchase of a Vehicle for Hemodialysis Services                                                                                       | OWR                    | 0              | 0                 | 50,000        | 50,000        | 0         | 0         | 0          | 50,000              |
| 0721                                          | 614730-2749893 |           | 03.2027-10.2027    | Purchase of Medical Equipment                                                                                                         | OWR                    | 0              | 0                 | 25,000        | 25,000        | 0         | 0         | 0          | 25,000              |
| 0721                                          | 614730-2749903 |           | 03.2027-10.2027    | Construction of the Family Medicine Center (FMC) in Dardhiste                                                                         | OWR                    | 0              | 0                 | 5,000         | 5,000         | 0         | 0         | 0          | 5,000               |
|                                               |                |           |                    | Total ( GG ) - Health Primary Care Services                                                                                           |                        | 0              | 1,185,693         | 0             | 1,185,693     | 1,300,000 | 0         | 0          | 2,485,693           |
|                                               |                |           |                    | Total ( Own Source Revenues ) - Health Primary Care Services                                                                          |                        | 0              | 0                 | 80,000        | 80,000        | 0         | 0         | 0          | 80,000              |

## Kosovo Budget For Year 2027

### Schedule 4.2 Financing of Municipal Capital Investments

| Budget Organization - Programme - Sub-Program |                |              |                       |                                                                        |                    |                        |                      |                  |               |               |           |            |                        |
|-----------------------------------------------|----------------|--------------|-----------------------|------------------------------------------------------------------------|--------------------|------------------------|----------------------|------------------|---------------|---------------|-----------|------------|------------------------|
| Proj<br>Func                                  | Proj<br>Code   | Proj<br>Code | Start and End<br>Date | Project Name                                                           | Sources<br>of For. | Approved for year 2027 |                      |                  |               | Estimated for |           |            | Total Project<br>Costs |
|                                               |                |              |                       |                                                                        |                    | Expend <= 2026         | Ongoing<br>from 2026 | New from<br>2027 | Total<br>2027 | Year 2028     | Year 2029 | Year >2030 |                        |
|                                               |                |              |                       |                                                                        |                    | 1                      | 2                    | 3                | 4=2+3         | 5             | 6         | 7          | 8=1+4+5+6+7            |
|                                               |                |              |                       | Total - Health Primary Care Services                                   |                    | 0                      | 1,185,693            | 80,000           | 1,265,693     | 1,300,000     | 0         | 0          | 2,565,693              |
|                                               |                |              |                       | Total ( GG ) - Primary Health Care                                     |                    | 0                      | 1,185,693            | 0                | 1,185,693     | 1,300,000     | 0         | 0          | 2,485,693              |
|                                               |                |              |                       | Total ( Own Source Revenues ) - Primary Health Care                    |                    | 0                      | 0                    | 80,000           | 80,000        | 0             | 0         | 0          | 80,000                 |
|                                               |                |              |                       | Total - Primary Health Care                                            |                    | 0                      | 1,185,693            | 80,000           | 1,265,693     | 1,300,000     | 0         | 0          | 2,565,693              |
| 614755 - Social and Residential Services      |                |              |                       |                                                                        |                    |                        |                      |                  |               |               |           |            |                        |
| 755170 - Residential Services                 |                |              |                       |                                                                        |                    |                        |                      |                  |               |               |           |            |                        |
| 1060                                          | 614755-2444584 | 54384        | 03.2027-09.2029       | Construction of houses for the Community for persons with disabilities | GG                 | 0                      | 0                    | 0                | 0             | 250,000       | 200,000   | 0          | 450,000                |
|                                               |                |              |                       | Total ( GG ) - Residential Services                                    |                    | 0                      | 0                    | 0                | 0             | 250,000       | 200,000   | 0          | 450,000                |
|                                               |                |              |                       | Total - Residential Services                                           |                    | 0                      | 0                    | 0                | 0             | 250,000       | 200,000   | 0          | 450,000                |
|                                               |                |              |                       | Total ( GG ) - Social and Residential Services                         |                    | 0                      | 0                    | 0                | 0             | 250,000       | 200,000   | 0          | 450,000                |
|                                               |                |              |                       | Total - Social and Residential Services                                |                    | 0                      | 0                    | 0                | 0             | 250,000       | 200,000   | 0          | 450,000                |
| 614920 - Education and Science                |                |              |                       |                                                                        |                    |                        |                      |                  |               |               |           |            |                        |
| 920200 - Administration - Obilicq/Obilic      |                |              |                       |                                                                        |                    |                        |                      |                  |               |               |           |            |                        |
| 0922                                          | 614920-2750095 |              | 03.2027-08.2028       | Renovation of the Ismail Dumoshi Vocational High School in Obilicq     | GG                 | 0                      | 0                    | 150,000          | 150,000       | 50,000        | 0         | 0          | 200,000                |
|                                               |                |              |                       | Total ( GG ) - Administration - Obilicq/Obilic                         |                    | 0                      | 0                    | 150,000          | 150,000       | 50,000        | 0         | 0          | 200,000                |
|                                               |                |              |                       | Total - Administration - Obilicq/Obilic                                |                    | 0                      | 0                    | 150,000          | 150,000       | 50,000        | 0         | 0          | 200,000                |
| 922700 - Preschool education                  |                |              |                       |                                                                        |                    |                        |                      |                  |               |               |           |            |                        |
| 0911                                          | 614920-2749919 |              | 03.2027-10.2029       | Construction of a Daycare Center in the Village of Lalpishnte          | GG                 | 0                      | 0                    | 5,000            | 5,000         | 5,000         | 70,000    | 0          | 80,000                 |
| 0911                                          | 614920-2749926 |              | 03.2027-11.2029       | Construction of a Daycare Center in the Village of Breznice            | GG                 | 0                      | 0                    | 5,000            | 5,000         | 5,000         | 70,000    | 0          | 80,000                 |
| 0911                                          | 614920-2749937 |              | 03.2027-10.2029       | Construction of a Daycare Center in the Hashaneve Neighborhood Obilicq | GG                 | 0                      | 0                    | 95,000           | 95,000        | 70,000        | 70,000    | 0          | 235,000                |

Republika e Kosovës | Republika Kosova | Republic of Kosovo  
Qeveria e Kosovës | Kosova Vlada | Government of Kosovo  
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

**Kosovo Budget For Year 2027**  
**Schedule 4.2 Financing of Municipal Capital Investments**

| Budget Organization - Programme - Sub-Program |           |           |                    |                                                                |                 | Approved for Year 2027 |                   |               | Estimated for |           |           | Total Project Costs |             |            |
|-----------------------------------------------|-----------|-----------|--------------------|----------------------------------------------------------------|-----------------|------------------------|-------------------|---------------|---------------|-----------|-----------|---------------------|-------------|------------|
| Proj Func                                     | Prop Code | Proj Code | Start and End Date | Project Name                                                   | Sources of For. | Expend <= 2026         | Ongoing from 2026 | New from 2027 | Total 2027    | Year 2028 | Year 2029 |                     | Year >2030  |            |
|                                               |           |           |                    |                                                                |                 | 1                      | 2                 | 3             | 4=2+3         | 5         | 6         | 7                   | 8=1+4+5+6+7 |            |
|                                               |           |           |                    | Total ( GG ) - Preschool education                             |                 | 0                      | 0                 | 105,000       | 105,000       | 80,000    | 210,000   |                     | 0           | 395,000    |
|                                               |           |           |                    | Total - Preschool Education and Kindergardens - Oblilq/Oblilic |                 | 0                      | 0                 | 105,000       | 105,000       | 80,000    | 210,000   |                     | 0           | 395,000    |
|                                               |           |           |                    | Total ( GG ) - Education and Science                           |                 | 0                      | 0                 | 255,000       | 255,000       | 130,000   | 210,000   |                     | 0           | 595,000    |
|                                               |           |           |                    | Total - Education and Science                                  |                 | 0                      | 0                 | 255,000       | 255,000       | 130,000   | 210,000   |                     | 0           | 595,000    |
|                                               |           |           |                    | Total ( GG ) - Oblilq/Oblilic                                  |                 | 17,201,337             | 4,455,693         | 910,000       | 5,365,693     | 6,108,649 | 6,490,802 |                     | 0           | 35,166,481 |
|                                               |           |           |                    | Total ( OWR ) - Oblilq/Oblilic                                 |                 | 414,649                | 245,000           | 524,524       | 769,524       | 730,270   | 801,731   |                     | 0           | 2,716,174  |
|                                               |           |           |                    | Total - Oblilq/Oblilic                                         |                 | 17,615,986             | 4,700,693         | 1,434,524     | 6,135,217     | 6,838,919 | 7,292,533 |                     | 0           | 37,882,655 |

Z.K.F.



Thyeta.



## Buxheti i Komunave për vitin 2027 - 2029

Tabela 4.3 Plani Afatmesëm i të hyrave totale të Buxhetit Komunal

| Nr.        | Pershkrimi                          | 2025 Aktuale        | 2026 Buxheti        | 2027 Plani          | 2028 Vleresimi      | 2029 Vleresimi      |
|------------|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 614 Obiliq |                                     |                     |                     |                     |                     |                     |
|            | <b>Të Hyrat Komunale Totale</b>     | <b>14,516,132.0</b> | <b>16,281,831.0</b> | <b>17,031,570.0</b> | <b>17,932,888.0</b> | <b>18,660,822.0</b> |
|            | Të Hyrat Vetanake                   | 1,291,588.0         | 1,398,314.0         | 1,609,024.0         | 1,654,770.0         | 1,726,231.0         |
|            | Tatimi në tokë                      | 132,736.0           | 155,247.0           | 187,848.0           | 188,788.0           | 189,732.0           |
|            | Tatimi në pronë                     | 554,366.0           | 608,358.0           | 652,464.0           | 658,988.0           | 662,283.0           |
|            | Taksat Komunale                     | 443,613.0           | 471,278.0           | 598,343.4           | 597,833.0           | 639,681.4           |
|            | Licencat dhe lejet                  | 99,500.0            | 100,492.0           | 105,516.6           | 105,727.6           | 113,128.6           |
|            | Certifikatat dhe dokumentet zyrtare | 73,000.0            | 76,000.0            | 28,300.0            | 28,456.6            | 30,448.5            |
|            | Taksat e pajisjeve motorike         | 63,500.0            | 75,000.0            | 87,250.0            | 87,404.5            | 93,522.9            |
|            | Lejet per ndertesa                  | 138,613.0           | 135,444.0           | 239,717.7           | 238,509.5           | 255,205.9           |
|            | Taksat tjera komunale               | 69,000.0            | 84,342.0            | 137,559.1           | 137,734.8           | 147,375.6           |
|            | Taksat për Mbeturinat               |                     |                     | 0.0                 | 0.0                 | 0.0                 |
|            | Ngarkesat Komunale                  | 100,000.0           | 101,000.0           | 107,250.0           | 109,428.5           | 117,688.5           |
|            | Ngarkesat rregullatore              |                     |                     | 0.0                 | 0.0                 | 0.0                 |
|            | Te hyrat nga qiraja                 | 21,000.0            | 21,000.0            | 22,050.0            | 22,094.1            | 23,640.7            |
|            | Bashke-pagesat per arsim            | 50,000.0            | 50,000.0            | 52,500.0            | 52,605.0            | 56,287.4            |
|            | Bashke-pagesat per shendetesi       | 14,000.0            | 14,000.0            | 14,700.0            | 14,729.4            | 15,760.4            |
|            | Ngarkesat tjera komunale            | 15,000.0            | 16,000.0            | 18,000.0            | 20,000.0            | 22,000.0            |
|            | Te hyrat tjera                      | 60,873.0            | 62,431.0            | 63,118.6            | 99,732.5            | 116,846.1           |
|            | Transferet Qeveritare               | 13,224,544.0        | 14,883,517.0        | 15,422,546.0        | 16,278,118.0        | 16,934,591.0        |
|            | Granti i Përgjithshëm               | 3,707,881.1         | 4,863,406.0         | 5,315,760.0         | 5,710,459.0         | 6,153,491.0         |
|            | Granti për Arsim                    | 3,340,714.0         | 3,980,266.0         | 4,056,661.0         | 4,178,361.0         | 4,303,711.0         |
|            | Granti për Shëndetësi               | 1,375,949.0         | 1,439,845.0         | 1,532,038.0         | 1,577,999.0         | 1,625,339.0         |
|            | Financimi për Shërbime Rezidenciale |                     |                     | 0.0                 | 250,000.0           | 200,000.0           |
|            | Financimi për Obiliqin              | 4,800,000.0         | 4,600,000.0         | 4,518,087.0         | 4,561,299.0         | 4,652,050.0         |
|            | Financimi nga Huamarrja             |                     |                     | 0.0                 | 0.0                 | 0.0                 |
|            | Financimi nga Huamarrja             |                     |                     | 0.0                 | 0.0                 | 0.0                 |

Z.K.F. Besmirk Salihu  
Bashki



Kryetari Halil Thaci



## Buxheti i Komunave për vitin 2027 - 2029

Tabela 4.3 Plani Afatmesëm i të hyrave totale të Buxhetit Komunal

| Nr.                                 | Pershkrimi | 2025 Aktuale        | 2026 Buxheti        | 2027 Plani          | 2028 Vleresimi      | 2029 Vleresimi      |
|-------------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 614 Obilic                          |            |                     |                     |                     |                     |                     |
| <b>Ukupni Opstinski Prihodi</b>     |            | <b>14,516,132.0</b> | <b>16,281,831.0</b> | <b>17,031,570.0</b> | <b>17,932,888.0</b> | <b>18,660,822.0</b> |
| Sopstveni Prihodi                   |            | 1,291,588.0         | 1,398,314.0         | 1,609,024.0         | 1,654,770.0         | 1,726,231.0         |
| Porez na zemljiste                  |            | 132,736.0           | 155,247.0           | 187,848.0           | 188,788.0           | 189,732.0           |
| Porez na imovinu                    |            | 554,366.0           | 608,358.0           | 652,464.0           | 658,988.0           | 662,283.0           |
| Opstinske takse                     |            | 443,613.0           | 471,278.0           | 598,343.4           | 597,833.0           | 639,681.4           |
| Licence i Dozvole                   |            | 99,500.0            | 100,492.0           | 105,516.6           | 105,727.6           | 113,128.6           |
| Certifikati i sluzbena dokumenta    |            | 73,000.0            | 76,000.0            | 28,300.0            | 28,456.6            | 30,448.5            |
| Takse za motorne opreme             |            | 63,500.0            | 75,000.0            | 87,250.0            | 87,404.5            | 93,522.9            |
| Dozvole za izgradnju                |            | 138,613.0           | 135,444.0           | 239,717.7           | 238,509.5           | 255,205.9           |
| Ostale opstinske takse              |            | 69,000.0            | 84,342.0            | 137,559.1           | 137,734.8           | 147,375.6           |
| Porez na Otpad                      |            |                     |                     | 0.0                 | 0.0                 | 0.0                 |
| Opstinska opercenja                 |            | 100,000.0           | 101,000.0           | 107,250.0           | 109,428.5           | 117,688.5           |
| Regulatorna optercenja              |            |                     |                     | 0.0                 | 0.0                 | 0.0                 |
| Prihodi od najma                    |            | 21,000.0            | 21,000.0            | 22,050.0            | 22,094.1            | 23,640.7            |
| Ko-uplate za obrazovanje            |            | 50,000.0            | 50,000.0            | 52,500.0            | 52,605.0            | 56,287.4            |
| Ko-uplate za zdravstvo              |            | 14,000.0            | 14,000.0            | 14,700.0            | 14,729.4            | 15,760.4            |
| Ostala opstinska opterecenja        |            | 15,000.0            | 16,000.0            | 18,000.0            | 20,000.0            | 22,000.0            |
| Ostali prihodi                      |            | 60,873.0            | 62,431.0            | 63,118.6            | 99,732.5            | 116,846.1           |
| Vladni Transferi                    |            | 13,224,544.0        | 14,883,517.0        | 15,422,546.0        | 16,278,118.0        | 16,934,591.0        |
| Opsti grant                         |            | 3,707,881.1         | 4,863,406.0         | 5,315,760.0         | 5,710,459.0         | 6,153,491.0         |
| Specificni grant za obrazovanje     |            | 3,340,714.0         | 3,980,266.0         | 4,056,661.0         | 4,178,361.0         | 4,303,711.0         |
| Specificni grant zdravstvo          |            | 1,375,949.0         | 1,439,845.0         | 1,532,038.0         | 1,577,999.0         | 1,625,339.0         |
| Finansiranje Rezidencijalnih Usluga |            |                     |                     | 0.0                 | 250,000.0           | 200,000.0           |
| Finansiranje za Obilic              |            | 4,800,000.0         | 4,600,000.0         | 4,518,087.0         | 4,561,299.0         | 4,652,050.0         |
| Finansiranje Zaduživanjem           |            |                     |                     | 0.0                 | 0.0                 | 0.0                 |
| Finansiranje Zaduživanjem           |            |                     |                     | 0.0                 | 0.0                 | 0.0                 |

Z.K.F. Besmire Salihu

Bbu



## Buxheti i Komunave për vitin 2027 - 2029

Tabela 4.3 Plani Afatmesëm i të hyrave totale të Buxhetit Komunal

| Nr. | Pershkrimi                          | 2025 Aktuale        | 2026 Buxheti        | 2027 Plani          | 2028 Vleresimi      | 2029 Vleresimi      |
|-----|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 14  | Obiliq                              |                     |                     |                     |                     |                     |
|     | <b>Total Municipal Revenues</b>     | <b>14,516,132.0</b> | <b>16,281,831.0</b> | <b>17,031,570.0</b> | <b>17,932,888.0</b> | <b>18,660,822.0</b> |
|     | Own Revenues                        | 1,291,588.0         | 1,398,314.0         | 1,609,024.0         | 1,654,770.0         | 1,726,231.0         |
|     | Tax on land                         | 132,736.0           | 155,247.0           | 187,848.0           | 188,788.0           | 189,732.0           |
|     | Property Tax                        | 554,366.0           | 608,358.0           | 652,464.0           | 658,988.0           | 662,283.0           |
|     | Municipal Fees                      | 443,613.0           | 471,278.0           | 598,343.4           | 597,833.0           | 639,681.4           |
|     | Licenses and Permits                | 99,500.0            | 100,492.0           | 105,516.6           | 105,727.6           | 113,128.6           |
|     | Certificates and Official Documents | 73,000.0            | 76,000.0            | 28,300.0            | 28,456.6            | 30,448.5            |
|     | Motor Vehicle Fees                  | 63,500.0            | 75,000.0            | 87,250.0            | 87,404.5            | 93,522.9            |
|     | Building Related Permits            | 138,613.0           | 135,444.0           | 239,717.7           | 238,509.5           | 255,205.9           |
|     | Other Municipal Charges             | 69,000.0            | 84,342.0            | 137,559.1           | 137,734.8           | 147,375.6           |
|     | Waste Taxes                         |                     |                     | 0.0                 | 0.0                 | 0.0                 |
|     | Municipal Charges                   | 100,000.0           | 101,000.0           | 107,250.0           | 109,428.5           | 117,688.5           |
|     | Regulatory Charges                  |                     |                     | 0.0                 | 0.0                 | 0.0                 |
|     | Rental Income                       | 21,000.0            | 21,000.0            | 22,050.0            | 22,094.1            | 23,640.7            |
|     | Education and Co-Payments           | 50,000.0            | 50,000.0            | 52,500.0            | 52,605.0            | 56,287.4            |
|     | Health Co-Payments                  | 14,000.0            | 14,000.0            | 14,700.0            | 14,729.4            | 15,760.4            |
|     | Other Municipal Charges             | 15,000.0            | 16,000.0            | 18,000.0            | 20,000.0            | 22,000.0            |
|     | Other Revenues                      | 60,873.0            | 62,431.0            | 63,118.6            | 99,732.5            | 116,846.1           |
|     | Government Transfers                | 13,224,544.0        | 14,883,517.0        | 15,422,546.0        | 16,278,118.0        | 16,934,591.0        |
|     | General Grant                       | 3,707,881.1         | 4,863,406.0         | 5,315,760.0         | 5,710,459.0         | 6,153,491.0         |
|     | Specific Grant of Education         | 3,340,714.0         | 3,980,266.0         | 4,056,661.0         | 4,178,361.0         | 4,303,711.0         |
|     | Specific Grant of Health            | 1,375,949.0         | 1,439,845.0         | 1,532,038.0         | 1,577,999.0         | 1,625,339.0         |
|     | Financing for Residential Services  |                     |                     | 0.0                 | 250,000.0           | 200,000.0           |
|     | Financing for Obiliq                | 4,800,000.0         | 4,600,000.0         | 4,518,087.0         | 4,561,299.0         | 4,652,050.0         |
|     | Financing by Borrowing              |                     |                     | 0.0                 | 0.0                 | 0.0                 |
|     | Financing by Borrowing              |                     |                     | 0.0                 | 0.0                 | 0.0                 |

Z.K.F. Besnik Sahiti  
Buxh



Kryetari Halil Thaci



## BUXHETIMI GJINOR 2027

**Tabela 1. Numri i punëtorëve ne Komunën e Obiliqit**  
**Komuna Obiliq**

| Viti             | Numri i Stafit | Numri i stafit gra | Numri i stafit burra | Paga dhe meditje/shuma për gra | Paga dhe meditje/shuma për burra |
|------------------|----------------|--------------------|----------------------|--------------------------------|----------------------------------|
| 2024             | 647            | 419                | 228                  | 3,020,563.00                   | 2,400,000.00                     |
| 2025             | 647            | 420                | 227                  | 3,390,627.00                   | 2,376,636.00                     |
| 2026             | 687            | 439                | 248                  | 3,780,563.00                   | 2,752,680.00                     |
| Planifikimi 2027 | 687            | 438                | 249                  | 3,967,018.02                   | 2,862,801.98                     |

**Tabela 2. Planifikimi për vitin 2027 Niveli i pagave në Komunë**

**Komuna Obiliq**

| Niveli i pagave | Numri total i stafit ne nivel te pagave | Numri i burrave | Shuma e shpenzuar per burra | Numri i grave | Shuma e shpenzuar per gra |
|-----------------|-----------------------------------------|-----------------|-----------------------------|---------------|---------------------------|
| 201-400         | -                                       | 0               |                             |               |                           |
| 501-600         | 19                                      | 9               | 65,293.44                   | 10            | 73,000.00                 |
| 600+            | 668                                     | 249             | 2,797,508.54                | 419           | 3,894,018.02              |
| <b>Totali:</b>  | <b>687</b>                              | <b>258</b>      | <b>2,862,801.98</b>         | <b>429</b>    | <b>3,967,018.02</b>       |

**Tabela 3. Numri i përfituesve të subvencioneve apo edhe shërbimeve të ofruara nga organizata buxhetore të drejtorive përkatëse**  
**Komuna Obiliq**

| Viti             | Numri total i shërbimit (subvencionit të caktuar) | Numri total i përfituesve | Numri i përfituesve gra | Numri i përfituesve burra | Buxheti për gra | Buxheti për burra |
|------------------|---------------------------------------------------|---------------------------|-------------------------|---------------------------|-----------------|-------------------|
| 2024             | 1,000,000.00                                      | 3100                      | 1300                    | 1800                      | 420,000.00      | 580,000.00        |
| 2025             | 1,100,000.00                                      | 3200                      | 1320                    | 1880                      | 432,000.00      | 668,000.00        |
| 2026             | 1,100,000.00                                      | 3450                      | 1350                    | 2100                      | 436,500.00      | 663,500.00        |
| Planifikimi 2027 | 1,315,000.00                                      | 3490                      | 1340                    | 2150                      | 465,000.00      | 850,000.00        |

Z.K.F. Besmike Sahin  
*Besmike Sahin*



Kryetari Halil Zbaci  
*Halil Zbaci*



# PLANIFIKIMI I PROJEKTEVE ME DONATORË 2027-2029

| EMËRTIMI I PROJEKTEVE                                                       | BANKA BOTRORE       | BASHKIMI EUROPIAN    | MINISTRITË E LINJAVE | TOTALI               | PLANI    |
|-----------------------------------------------------------------------------|---------------------|----------------------|----------------------|----------------------|----------|
| Instalimi i ngrohjes qendrore në qytetin e Obiliqit Kogjenerimi             | 1,200,000.00        | 8,500,000.00         | 11,000,000.00        | 20,700,000.00        | 2-3 vite |
| Rijeti i shpërndarjes së ngrohjes qendrore në Komunën e Obiliqit            | 1,200,000.00        | 1,000,000.00         | 2,000,000.00         | 4,200,000.00         | 2-3 vite |
| Stacioni i marrjes së nxehtësisë(kyqja në TCB)                              | 1,500,000.00        | 2,000,000.00         | 1,300,000.00         | 4,800,000.00         | 3 vite   |
| Instalimet elektrike,transformatorët për shpërndarjen e ngrohjes së qytetit | 500,000.00          | 500,000.00           | 500,000.00           | 1,500,000.00         | 3 vite   |
| Ndërtimi i nënstacioneve të ngrohjes qendrore                               | 800,000.00          | 1,000,000.00         | 1,200,000.00         | 3,000,000.00         | 3 vite   |
| Ndërtimi i QKMF në Qytetin e Obiliqit                                       |                     |                      | 2,315,545.82         | 2,315,545.82         | 1 vite   |
| Ndërtimi i pishines gjysem olimpike                                         |                     |                      | 2,500,000.00         | 2,500,000.00         | 1-2 vite |
| <b>TOTALI :</b>                                                             | <b>5,200,000.00</b> | <b>13,000,000.00</b> | <b>20,815,545.82</b> | <b>39,015,545.82</b> |          |

Z.K.F Besnik Sahatçiu

*[Signature]*



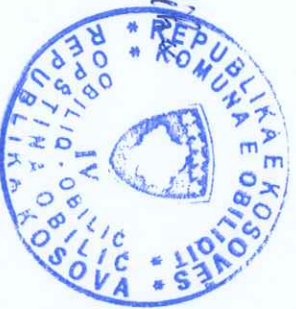
Kryetari Halil Thaci



2027

| OBJEKTIVI 1                                                              | TREGUESI BAZË                     | TREGUESI I SYNUAR                               |
|--------------------------------------------------------------------------|-----------------------------------|-------------------------------------------------|
| Përmirësimi i mbikqyrjes së aktiviteteve për performacë të mirë          | Numri i treguesve të performancës | Renditja në vendin e tretë për % e IK           |
| Aktivitetet                                                              |                                   |                                                 |
| Rishikimi i procedurave për përmirësimin e performancës                  |                                   |                                                 |
| Grupbulimi dhe raportimi mbi aktivitetet për përmirësimin e performancës |                                   |                                                 |
| Kryerja e hetimeve për aktivitetet e synuara                             |                                   |                                                 |
| OBJEKTIVI 1                                                              | TREGUESI BAZË                     | TREGUESI I SYNUAR                               |
| Zhvillimi i përmbledhjes së burimeve për performancën më të mirë         | Madhësia e vlerësuar              | Madhësia e vlerësuar për performacë më të lartë |
| Aktivitetet                                                              |                                   |                                                 |
| Bashkpunimi me ministritë e linjave dhe donatorë të mundshëm             |                                   |                                                 |
| Bashkpunimi me grupet punuese për përmirësimin e performancës komunale   |                                   |                                                 |
| Bashkpunimi ndërkommunal mes komunave të regjionit                       |                                   |                                                 |

Z.K.F. Besmir Salihaj



Kryetari

