

## Buxheti i Kosoves per vitin 2018 - 2020 Komunat

Tabela 4.3 Plani Afatmesem i te hyrave totale te buxhetit komunal

| Nr. | Pershkrimi                          | 2016 Aktuale       | 2017 Buxheti       | 2018 Plani         | 2019 Vleresimi     | 2020 Vleresimi     |
|-----|-------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 614 | Obiliq                              |                    |                    |                    |                    |                    |
|     | <b>Të Hyrat Komunale Totale</b>     | <b>5,266,546.0</b> | <b>6,061,079.0</b> | <b>6,851,925.0</b> | <b>7,309,364.6</b> | <b>7,130,074.6</b> |
|     | Të Hyrat Vetanake                   | 900,000.0          | 1,044,713.0        | 876,728.0          | 908,804.0          | 940,879.0          |
|     | Tatimi në pronë                     | 370,000.0          | 366,984.0          | 368,958.7          | 395,617.8          | 428,119.3          |
|     | Taksat Komunale                     | 401,031.0          | 449,345.0          | 336,005.7          | 352,763.8          | 396,667.7          |
|     | Licencat dhe lejet                  | 77,384.0           | 136,600.0          | 83,068.2           | 86,673.2           | 90,391.9           |
|     | Certifikatat dhe dokumentet zyrtare | 31,757.0           | 28,428.0           | 24,354.8           | 26,124.4           | 35,949.9           |
|     | Taksat e pajisjeve motorike         | 44,993.0           | 46,562.0           | 38,076.9           | 41,280.1           | 49,584.6           |
|     | Lejet per ndertesa                  | 72,000.0           | 95,321.0           | 63,428.5           | 66,593.1           | 75,474.1           |
|     | Taksat tjera komunale               | 174,897.0          | 142,434.0          | 127,077.3          | 132,092.9          | 145,267.1          |
|     | Ngarkesat Komunale                  | 128,969.0          | 103,671.0          | 77,050.7           | 82,485.5           | 116,092.0          |
|     | Ngarkesat rregullatore              | 6,360.0            | 6,682.0            | 4,899.8            | 6,054.6            | 8,246.0            |
|     | Te hyrat nga qiraja                 | 20,730.0           | 15,756.0           | 11,269.7           | 12,625.8           | 19,024.7           |
|     | Bashke-pagesat per arsim            | 46,664.0           | 30,018.0           | 22,996.6           | 24,723.3           | 31,504.5           |
|     | Bashke-pagesat per shendetesi       | 37,955.0           | 33,955.0           | 28,061.9           | 28,948.6           | 39,863.5           |
|     | Ngarkesat tjera komunale            | 17,260.0           | 17,260.0           | 9,822.7            | 10,133.2           | 17,453.3           |
|     | Te hyrat tjera                      |                    | 124,713.0          | 94,713.0           | 77,937.0           |                    |
|     | Transferet Qeveritare               | 4,366,546.0        | 5,016,366.0        | 5,909,762.0        | 6,340,841.1        | 6,189,195.6        |
|     | Granti i përgjithshëm               | 1,709,131.0        | 2,307,326.0        | 2,810,859.0        | 3,065,177.6        | 2,684,935.6        |
|     | Granti për Arsim                    | 2,147,932.0        | 2,175,345.0        | 2,511,838.0        | 2,629,892.5        | 2,774,539.0        |
|     | Granti për Shëndetësi               | 509,483.0          | 533,695.0          | 587,065.0          | 645,771.0          | 729,721.0          |
|     | Financime tjera                     |                    |                    |                    |                    |                    |
|     | Financimi nga Huamarrja             |                    |                    | 65,435.0           | 59,719.5           |                    |
|     | Financimi nga Huamarrja             |                    |                    | 65,435.0           | 59,719.5           |                    |